

# SEIZING THE FUTURE WITH INTENT

## Staff



Building on our clinical excellence and outstanding care.

## Vision

To create a world where people of all abilities are empowered to live their best lives and are treated with dignity and respect.

## Core Purpose

We provide plans of care comprised of thoughtfully integrated services that help those with varied abilities live, learn, work, and play throughout their lifetimes.

## Goals and Outcomes



### STRENGTHEN OUR ORGANIZATION

PROFESSIONAL DEVELOPMENT

FACILITIES

TECHNOLOGY

FINANCIAL SUSTAINABILITY



### SERVE OUR CLIENTS

COORDINATE SERVICES

NURTURE & PROTECT

MAXIMIZE ACCESS & OUTCOMES



### ENGAGE OUR COMMUNITY

THOUGHT LEADERSHIP

AGENCY AWARENESS

PROVIDER OF FIRST CHOICE

BOARD DEVELOPMENT



### ADVOCATE FOR OUR CAUSE

POLICY REFORM

ADVOCACY

STAKEHOLDER EDUCATION

## Focus on Success

Program outcomes focus on the social determinants of health to provide the best possible outcomes.



“Social determinants of health are conditions in the environments in which people are born, live, learn, work, play, worship, and age that affect a wide range of health, functioning, and quality-of-life outcomes and risks.”

## Purposeful Growth

### PHASE 1

Support, strengthen and plan for growth:

- Strengthen staffing & administration
- Plan for Residential Education facility

### PHASE 2

Build momentum for and focus on expansion of service areas:

- Integrated Education offerings
- Home Health Services
- Older Adult Day expansion post-COVID
- Completion of Rochester facility
- Re-purpose Franklin facility
- Evaluate CBS Homes

### PHASE 3

Create options for future offerings:

- Residential Education facility completion
- Implement Phase 2