



2021 ANNUAL REPORT

Easterseals Iowa is leading the way to 100% equity, inclusion, and access for people with disabilities, families and communities. Through life-changing services, we are enriching education, enhancing health, expanding employment and elevating community for persons with disabilities and their families.

Easterseals Iowa is a leading provider in Iowa serving the lifespan of children and adults with intellectual, developmental and physical disabilities, autism and brain health issues.

.....YEAR IN REVIEW

2021 was a year of excitement and growth, but also a year of continued uncertainty for our entire community. Easterseals continued on, as we always have, providing hope and support.



- We provided 10 weeks of summer programming, ensuring that children had fun, innovative summer programming and parents were able to maintain their work schedules.
- We provided respite services to 978 individuals, ensuring that caregivers had a break from the rigors of 24 hour care giving.
- Our Child Development Center continued to provide care to an average of 60 children, ensuring that essential workers were able to continue to report to work.
- As an answer to the great community need, we launched our new Brain Health program in April to ensure that individuals experiencing a brain health concern can get the support they need.
- Easterseals Iowa was selected by Polk County Health Services to provide Children's Mental Health Crisis Stabilization services for Polk County.
- 155 clients obtained employment with our support.
- The Assistive Technology team provided 37 Facebook Live events to educate our community on the benefits of assistive technology at home, in the workplace and in the community.
- Easterseals Iowa was named a Best Place for Working Parents.
- Easterseals Iowa served over 2,200 clients throughout the state.
- Our services adapted and evolved to meet the needs of our community throughout this continued time of uncertainty to ensure that individuals can receive the right supports, at the right time, and in the right place.

..... **None of this would have been possible without the support of our generous donors, volunteers and the hard work and dedication of our phenomenal team members. Thank you for believing in the possibilities.**

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ALICE'S STORY

Soon after Lexi Robbins' fiancé passed away, she found herself in need of childcare for her two young daughters, Bella and Alice. Through a friend, she heard about the Child Development Center at Easterseals Iowa and after a short wait, they were both placed in open spots. Lexi shared that she loves the center for her girls. She loves that they swim every week, get to experience unique outdoor activities like horseback riding, fishing and nature walks and she loves that the center offers wonderful opportunities for learning with a structured curriculum and engaging teachers.

After Bella (5) and Alice (3) had been at the center for a little while, one of the teachers suggested that Alice might benefit from the Brain Health services that Easterseals provides. Lexi agreed and was able to have Alice receive therapy while at Camp Sunnyside during the day. Lexi shared that Alice has thrived thanks to this therapy. Her problem solving skills and outlook has drastically improved and she has learned to engage more with her peers.

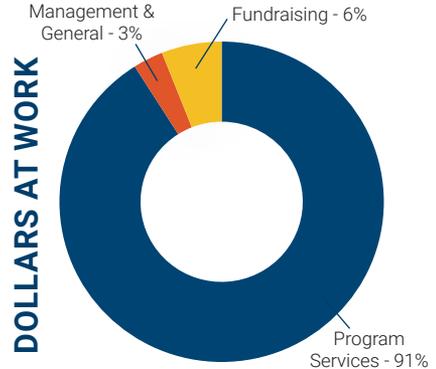
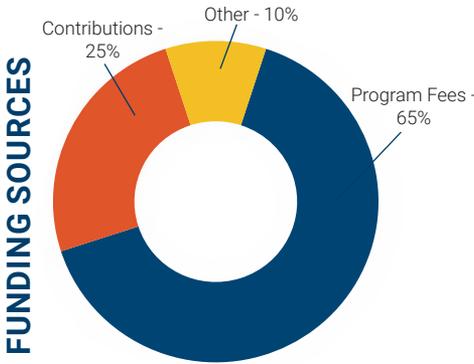
Lexi had this to say about her family's experience with Easterseals, "I just really love the whole team and the whole program! The experience has been great and I really feel that the team cares for my kids. Alice's teacher is wonderful. She really cares about her and takes the time to support Alice when she has difficulty or just needs a moment of one on one time."



2020-2021 FINANCIALS

Revenue & Support	2020-2021	2019-2020
Service Fees - Government	5,779,418	6,377,661
Service Fees - Individuals	625,354	543,160
Grants	1,523,082	1,246,352
Contributions	2,997,301	1,864,987
Investment Income	922,431	460,257
Other	324,775	170,026
TOTAL	\$12,172,361	\$10,662,443

Expenses	2020-2021	2019-2020
Camp & Respite	1,146,945	903,511
Employment Programs	1,142,887	1,052,566
AIM	1,072,506	986,922
Case Management	128,531	75,471
Supported Community Living	2,989,661	3,317,276
Child Development Center	734,120	688,677
Day Habilitation	519,155	642,614
Rural Solutions	173,801	167,055
Assistive Technology	438,433	423,119
Management, General, Fundraising	774,656	702,905
TOTAL	\$9,120,695	\$8,960,116



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