Be an angel of change. Change the lives of people living with disabilities.
On the cover:
Tary L. Terry attends Childgarden, an Easter Seals and ABC Child Development Center in St. Louis, Missouri.

Photo by Mark Avery
“We have but one life to live. We get nothing out of that life except by putting something into it. To relieve suffering, to help the unfortunate, to do kind acts and deeds is, after all, the one sure way to secure happiness or to achieve real success. Your life and mine shall be valued not by what we take, ... but by what we give.”

Edgar F. Allen, 1922
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From the chairman and chief executive officer

THE SPIRIT OF PHILANTHROPY is at the heart of Easter Seals. It is this love of humankind and the deeply felt desire to improve the lives of others that inspires Easter Seals’ family of volunteers, donors, corporate friends, staff, and clients and their families as we work together to change lives.

Easter Seals embraces the challenge of helping people with disabilities and other special needs through our expertise in providing services and support to families, through our efforts to influence public policy, and through our focus on philanthropy. Our impact has grown both in the United States and internationally as we continue to create solutions that address the changing needs of people with disabilities.

As the incidence of autism and Autism Spectrum Disorders grows at an alarming rate, Easter Seals has become the nation’s primary service provider for individuals and families living with autism. To address this challenge for families, Easter Seals is identifying critical interventions and expanding our expertise through important collaborations with researchers, educators and other agencies focused on finding answers for the millions of people of all ages living with autism.

This year, Easter Seals celebrated The Year of the Presidents’ Council, marking the tenth anniversary of Easter Seals’ individual and major giving recognition programs. Philanthropic giving makes it possible for Easter Seals to create new programs and provide for the needs of individuals and families who, too often, have very limited access. Easter Seals welcomes new donors to our growing family of philanthropists.

On a special note, we recognize and thank our Easter Seals’ family for their gifts of time, medical equipment, clothing, furniture, supplies and financial contributions in the aftermath of Hurricanes Katrina and Rita last year. Thousands of people with disabilities and displaced families benefited from Easter Seals’ outpouring of support. Our staff in the region were on the front lines, able to provide critical services without interruption.

Today, Easter Seals carries Allen’s vision forward, working with children and adults with autism and other disabilities to create life-changing solutions that make it possible for everyone to participate in their communities.

Our heartfelt thanks go to our family and friends who share our dedication to providing the services and support that offer help and hope to children and adults with disabilities and special needs. We thank our advocates who work to influence public policy, and the millions of people who give of their time, talent and treasure to make Edgar “Daddy” Allen’s vision a reality.

Louis Levenkron
Chairman, Easter Seals
National Board of Directors

James E. Williams, Jr.
President and Chief Executive Officer Easter Seals

“Your life and mine shall be valued not by what we take, ... but by what we give.”

Edgar F. Allen, 1922
Creating solutions, changing lives.

Easter Seals is the leading non-profit provider of services for individuals with autism, developmental disabilities, physical and mental disabilities, and other special needs.

For more than 85 years, Easter Seals has offered help and hope to children and adults living with disabilities, and to the families who love them. Through therapy, training, education and support services, Easter Seals creates life-changing solutions so that people with disabilities can live, learn, work and play. Today, Easter Seals is the organization that Edgar Allen once envisioned in the United States, Puerto Rico and with its newest international affiliation, Ability First Australia.

One in five Americans lives with a disability. Almost 54 million Americans say that they live with a disability. Among our nation’s uninsured, 20 percent are children and adults with disabilities. Almost 6 million schoolchildren have disabilities and, as a group, too many never finish high school. Only 32 percent of working age adults with disabilities are employed, compared with 76 percent of their non-disabled peers. As a group, people with disabilities are the poorest people in our nation. Too often, children and adults with disabilities and their families are unable to access the services and support they need to participate and contribute to their communities.

Addressing this need, Easter Seals “Be an Angel of Change” public service campaign touched 100 million Americans, inviting print readers, radio listeners and television viewers to visit Easter Seals Web site and learn how they can become angels of change for people living with autism and other disabilities.

Edgar Allen wrote that the realization of his vision was “charity for those who need it, a philanthropy which may be accepted without wounding self-respect.”

This year, Easter Seals celebrated the Year of the Presidents’ Council on its tenth anniversary. More than 500 new major donors joined Easter Seals’ family of philanthropists, adding $1.5 million to support Easter Seals services for children and adults with disabilities. They join the millions of individuals who support Easter Seals through the annual “Seal” appeal, and through special events that introduce and engage donors in Edgar Allen’s vision. Our donors provide financial support for Easter Seals exceptional services for people with disabilities.
Tori Boyles and Maurice Snell have benefited from Easter Seals services and will tell their own stories as Easter Seals 2007 Child and Adult Representatives. Born with spina bifida, Tori is nine and has been involved with Easter Seals Child Development Center program since she was two. Maurice has autism, and attended Easter Seals’ Therapeutic Day School before moving to a Chicago public high school and graduating from college in June 2006. John Howell, Judy Gardner and Jennifer Bartlett are professionals, innovators and leaders among Easter Seals’ 4,500 staff, who are dedicated to making Easter Seals’ mission a reality. Larree M. Renda, executive vice president, chief strategist and administrative officer, Safeway Inc., and chair of the Safeway Foundation, is an angel of change within Easter Seals’ family of corporate partners.

Led by Easter Seals’ Office of Public Affairs in Washington, D.C., Easter Seals carries Allen’s vision of a society where everyone can participate. Thousands of visitors have signed on to participate in Easter Seals’ Legislative Action Network at www.easterseals.com and e-mailed their concerns about issues that people with disabilities continue to face as they seek to be included, access to health care, education, employment opportunities, assistive technology, and the need for accessible housing and transportation. These are critical concerns for Easter Seals and guide public policy initiatives and decision-making.

Honored for excellence and dedication to helping children and adults with disabilities live fuller lives, Easter Seals is recognized for the depth and breadth of its services in the United States and internationally. Easter Seals is first among the National Health Council’s member agencies for the percentage of program dollars allocated to providing direct services—a distinction Easter Seals has held for 26 years.

The profiles on these pages tell Easter Seals’ story. They are people with disabilities who benefit from Easter Seals services, Easter Seals staff, volunteers and corporate partners who all play important roles in Easter Seals’ work to create life-changing solutions for millions of Americans with disabilities.
Victoria "Tori" Boyles

She’s a “ball of fire” — that’s what anyone who knows Tori Boyles, age nine, will tell you. With her wide smile, and big, curious brown eyes, she’s always engaged and, most often, in the middle of whatever is happening. She’s also very determined and sometimes stubborn, qualities that her mom and her teachers both admire and encourage. They’re also quick to point out that “can’t” is not in Tori’s vocabulary.

Before Tori was born, her mom, Becky Boyles, knew that her adopted daughter would have spina bifida. As a nurse in the pediatric ICU, Becky had vast experience caring for children with disabilities and she welcomed the challenge to not only provide Tori’s medical care, but to love her unconditionally. To this day, Becky still gets goose bumps when she recalls meeting Tori for the first time.

"She was just a few days old. And she was gorgeous. She had a special look in her eyes,” says her mom.

It was a perfect match.

Becky found Easter Seals when Tori was two. As a single mom seeking appropriate child care, she needed a child care program that was inclusive and where children were grouped by their age and not their developmental milestones. Because Tori didn’t yet walk and used sign language to communicate, she was kept with the babies in her first child care setting.

But at Easter Seals Child Development Center in Columbia, Mo., Tori joined her two-year-old peers. Her teachers remember her as an energetic, giggling little one who was walking and a chatterbox at age three. Tori was then able to start elementary school on time, with her Easter Seals teachers providing background for her new teachers.

“I learned from her as much as she learned from me. And in Tori’s case, stubbornness can be very good,” says one of her teachers with a big grin. “Every child is a special needs child in some way or another.”

Today, Tori is a happy, typically developing third grader. She’s also a veteran of 12 surgeries and years of physical and occupational therapy. She walks with a walker, and uses a wheelchair sometimes, when she has to cover long distances at school and on the playground. She rarely accepts offers of help, as she can do almost everything on her own.

Tori attends Easter Seals’ after school program, and has been an active Girl Scout since she was...
five. Everyone who knows her talks about how kind and loving Tori is, and how Tori’s example has inspired so many of her friends to try harder when they’re challenged.

“Tori never gives up. She’s been a fighter every step of the way,” adds Becky.

Perhaps that’s a trait she picked up from her mother, another fighter who isn’t afraid of a challenge.

Becky began her family of children with disabilities, adopted and fostered, when she was 3 and working as a pediatric nurse. Over almost twenty years, Becky has adopted six children with disabilities and fostered more than 100 children and teens in her home.

“It’s an ever-growing, changing family,” says Becky. “Tori has thrived with her many siblings and lots of pets. At the end of the day, each of the children has learned lessons in acceptance, diversity and the challenges of life.”
Maurice Snell

Maurice Snell, 23, has beaten the odds. A young man living with Autism Spectrum Disorder—commonly known as autism—he has a college degree and a job.

For many with autism, such achievements are beyond reach. Maurice, however, exhibits milder effects of the complex neurological disorder. Despite that advantage, Maurice’s future was uncertain for most of his childhood. Before his first birthday, his parents, Jennifer and Willie, noticed a change.

“He had been a happy baby,” Jennifer says. “Then he stopped talking and making sounds. He just stopped.”

For years Maurice was nonverbal, and no one had an answer until, at age six, he was diagnosed with autism. The Snells soon had many more questions.

An immediate concern was how best to help their son succeed in school. When Maurice was seven, they visited what today is the Easter Seals Therapeutic Day School. It’s a place where students with autism ages 3 to 21 receive not only an education, but also speech, language and communication therapy, occupational therapy, social work services, health-related services, recreational services, and more.

“We walked in and knew it was right,” Jennifer says. “That’s when Maurice just took off. We could see a change in him the first week.”

During Maurice’s 10 years at the school, a team of professionals helped him develop his speech, language and communication skills, and his social skills. He learned to swim and play baseball, and competed in the Special Olympics. And his parents were active in a growing support group of parents.

“Easter Seals really became part of our family,” Jennifer says. “Maurice was so happy to be there. He loved it.”

Unlike many of his peers with autism, Maurice has strong cognitive skills, which make it easier for him to learn. With the foundation Easter Seals provided, by his sophomore year, he was able to transfer to the public high school where his mother taught. He thrived there, graduating 13th in his class and earning a 3.5 grade point average.
Then, in May 2006, Maurice was "emotional and ecstatic" to receive his bachelor’s degree from Saint Xavier University in Chicago, with a major in Liberal Studies and minors in Spanish and Concert Band.

Maurice has said his dream would be to work for Easter Seals. That dream came true when he was hired to be a classroom aide and mentor at his former school. As the Easter Seals 2007 National Adult Representative, he will share his story with others.

“I believe in Easter Seals and I know firsthand how this organization has helped many children and adults,” Maurice says. “Easter Seals has brought me a long way.”

Autism is the result of a neurological disorder that affects brain function, especially in areas related to social interaction and communication skills.
Services

Setting new standards

Easter Seals provides exceptional services to meet the growing needs of children and adults living with autism and other disabilities, and achieve Edgar Allen’s vision as an organization “instrumental in effecting good.” Working together, Easter Seals professionals share knowledge and best practices in an on-going quality improvement initiative, to meet standards of excellence as service providers and non-profit leaders.

... enhancing and creating new services

Easter Seals affiliates across the country are increasingly providing services for children with autism as, today, autism affects one child in every 166—making it more prevalent than Down syndrome or childhood cancer. In early intervention and child care programs, in schools, in school-to-work programs for young adults, in employment and day services for adults, and in residential programs, Easter Seals is working with people of all ages who live with Autism Spectrum Disorders.

Disabilities can occur at birth, from injury or illness, or from physical and mental changes experienced in aging. Easter Seals medical rehabilitation services offer help and hope for people living with disabilities and the friends and families who love them. Teams of therapists, teachers and other health professionals work to find answers and tailor services to meet individual needs. Easter Seals offers medical rehabilitation services through almost 300 programs in the United States and Puerto Rico.

Parents of infants and toddlers with disabilities and developmental delays find dedicated professionals eager to help their young children and families at Easter Seals’ 25 early intervention programs.

Children with autism are among the fastest growing group of children served, with Easter Seals’ expertise in using play and language to enhance their future success. For many children, relationships develop and last for years; for others, Easter Seals pediatric rehabilitation programs give young children and their families the chance to meet developmental norms.

Easter Seals Child Development Center Network is the largest provider of inclusive child care in the United States. With more than 70 centers across the nation, Easter Seals serves more than 8,000 young children and their families. Children with disabilities and special needs comprise more than 25 percent of enrollment. Founded in 1999, Easter Seals Child Development Center Network assures that quality child care will be available to all

Above. Altering activity for the young preschoolers at Easter Seals.
Right. A client improves his movement in physical therapy.
children and their parents, regardless of ability. In six years, Easter Seals child care has grown at an exponential rate, reflecting the need and reinforcing Easter Seals’ decision to serve all children from six weeks through five years of age.

With more than 100 camping, recreation and respite programs, Easter Seals offers thousands of children, teens and adults with disabilities the chance to develop lasting friendships and learn what they can do. Participants enjoy adventures and conquer new physical challenges through inclusive camping and community-based after-school and recreation programs.

Adults with disabilities hoping for meaningful employment find training and employment through Easter Seals 365 programs nationwide. Easter Seals professionals help people assess their skills, identify employment goals and create training and use assistive technology to meet personal goals. Easter Seals also works with business to support workforce development, as employment for adults with disabilities is a critical first step toward self-determination and financial independence.

Working with the U.S. Department of Labor’s Senior Community Service Employment Program, Easter Seals offers subsidized employment and training opportunities for adults aged 55 and older, many with disabilities, living at or near poverty levels. Many older adults who become involved as trainees in community organizations gain the skills to find new, unsubsidized employment.

Easter Seals adult and senior service programs are expanding to meet the growing needs of almost 40 million adults with disabilities and older adults, who are acquiring disabilities through aging. As the nation’s largest network of Adult and Senior Services Centers, Easter Seals promises caregivers a safe, enriching environment for their loved ones – and an alternative to more costly residential care. Easter Seals also offers caregivers support with transportation guidelines and caregiver resources.

Easter Seals partners with health and human service organizations as well as public and private insurers to provide life-changing services and support for children and adults living with autism and other disabilities and special needs and for their families.
John Howell
President and Chief Executive Officer, Easter Seals Hawaii

Growing up on a Virginia farm, John Howell learned about working hard and doing whatever it takes to get a job done. That ethic has stayed with Howell throughout his career as an army captain, later a corporate sales director, and today as president and chief executive officer of Easter Seals Hawaii.

“I’ll do anything that anybody else doesn’t want to do,” says Howell, recalling that in his early days at Easter Seals, he could be found often doing mundane repairs around the affiliate’s facilities.

In 1993, Howell actually was hired as a repairman, of sorts. Experienced in corporate turnarounds, he took the helm of Easter Seals Hawaii and began the task of fixing an organization that had become unfocused, inefficient and mired in debt.

Thirteen years later, Howell is the 2006 recipient of the Myrtle M. and Tom B. Medders Award, which is presented annually to an outstanding Easter Seals executive.

Under Howell’s leadership, Easter Seals Hawaii is more than revived, it is stronger than ever. Consistently ranked among the state’s “Top 10” nonprofits in terms of revenues, Easter Seals Hawaii no longer carries a $700,000 debt. Instead, it has posted 10 consecutive year-end surpluses, the most recent being a record-setter.

Fiscal strength is matched by program quality. Easter Seals Hawaii is the largest early intervention provider in the state and a growing provider of adult and senior services.

With nearly 400 employees, the organization also enjoys low staff turnover and attracts top talent. A local magazine named it one of Hawaii’s “Best Places to Work,” because it offers a supportive culture, professional development and competitive compensation.

Revitalization required some bold, difficult decisions, but Howell’s leadership—by example—has earned him the respect of staff, volunteers and families.

“I am under the leadership of somebody who consistently and consciously does the right thing, all the time, in every decision,” says Anastasia Keller-Collins, program manager, support services. “And not only does he do that, but he expects it of us.”

At Easter Seals, Howell has applied disciplines honed during his business career, but he says the results are different at Easter Seals. “Nothing equals the gratification of knowing that the services you deliver and the impact you make have such a huge value to the families you serve,” he says. “Last year, we delivered 360,000 hours of direct services. That’s an average of 1,000 hours per day. I don’t know how you begin to equate that with selling $1 million worth of computers—a big day when I was in sales. The impact of what we do is beyond words.”

Easter Seals Hawaii
Easter Seals Hawaii is the state’s largest provider of services for infants, children and adults with developmental disabilities, providing social and recreational programs for youth with developmental disabilities statewide. Celebrating 60 years of service to the families of Hawaii, Easter Seals Hawaii serves families through education, advocacy, referral, direct service, counseling, and care coordination. Easter Seals Hawaii was ranked third in the “Top 25 Best Places to Work in Hawaii” by Hawaii Business magazine. For the third year in a row, Easter Seals Hawaii received a Healthy Workplace Award from the Hawaii Psychological Association.
Judy Gardner
Easter Seals DuPage and the Fox Valley Region, Illinois

Judy Gardner would rather avoid the spotlight because, for her, it’s about the clients... always. However, her colleagues and others at Easter Seals DuPage and the Fox Valley Region, Illinois, didn’t want it to go unnoticed that Gardner had created and launched an innovative program — one that promotes development of assistive technology solutions that enhance the lives of children with disabilities.

Mary Alice D’Are, her president and chief executive officer, nominated Gardner for the 2006 Lou Lowenkron Program Innovation Award and was thrilled that she was chosen for the honor.

“Judy was an early adopter and user of assistive technology,” D’Are says. “She has been seeking answers and solutions for children with disabilities and their families ever since she started with Easter Seals 30 years ago.”

Gardner, a speech therapist, is co-manager and originator of the assistive technology department at Easter Seals DuPage and the Fox Valley Region. Nationally regarded in her field, she often “wows” colleagues with the intelligent and often elegantly simple assistive technology solutions she helps create.

However, Gardner saw a gap between the need for assistive technology and the availability of devices that provide solutions to everyday challenges faced by people with disabilities. She conceived the idea of framing college engineering students with young people with disabilities. Easter Seals clients, and she assembled a group of client families and other supporters to help make her dream a reality.

The result is the Special Designs for Independence (SDI) program, a collaboration between Easter Seals and the University of Illinois at Chicago (UIC). It’s a win-win partnership that pairs UIC senior engineering students seeking research projects with Easter Seals clients and their families looking for assistive technology solutions.

The combination of enthusiasm, engineering expertise, time, talent and childhood dreams has proved potent. In just two years, the program has spurred development of numerous assistive technology devices, many of which now boast provisional patents and could become universally available options for millions of Americans with disabilities or other special needs.

David Schnetzweis, UIC Department of Biochemical Engineering faculty member, says the program “gives the students a sense that they truly are making a difference — not simply going through an academic exercise.”

The solutions developed through the program can be life-changing. One device is a portable, pink submarine-style oxygen flotation system that has enabled an 11-year-old young girl to swim freely with friends, without the long tubing and extra assistance she once required. Other devices have included an automatic page turner, a specially adapted cafeteria tray and a low-riding bicycle.

D’Are says the program is an extension of Gardner’s personal mission. “For her, it’s a mission of love to find ways to make dreams real — and do whatever she can to help someone speak, learn or live as independently as possible.”
Influencing public policy

Easter Seals has always played a significant role in shaping public policy, and assuring adequate funding for disability programs. Edgar Allen’s vision of a nation where everyone is included is at the heart of Easter Seals’ legislative advocacy.

Building on a sixteen-year commitment to educating the public about the 1990 Americans with Disabilities Act (ADA), Easter Seals partners staff with volunteer leaders to interpret judicial rulings and protect the ADA’s intent to promote equal opportunity for people with disabilities.

In Washington, D.C. and in state capitals across the country, Easter Seals emphasized the value and cost-benefit to society of funding essential services that promote the health, productivity and independence of people with disabilities and special needs. Important initiatives included:

- Advocating for the right to a free, appropriate public education for students with disabilities as intended in the Individuals with Disabilities Education Act (IDEA).
- Supporting increased Child Care and Development Block Grants to provide childcare for children with disabilities, and advocating to maintain quality standards for the Head Start program as Congress debates revisions.
- Working with other human service organizations to protect funding for federal programs that serve people with disabilities, including Medicaid, Medicare and early intervention programs.
- Protecting and preserving Medicaid without reduction of benefits as the centerpiece of an extensive grassroots campaign culminating in Washington, D.C. at Easter Seals’ 2005 Annual Convention where more than 300 volunteer and executive leaders met directly with their members of Congress. Thousands of Easter Seals’ stakeholders contacted their legislators via telephone and with more than 3,000 email messages.
- Collaborating with Congress, the Center for Medicare and Medicaid Services, and other health and disability organizations to analyze and improve rules governing access to new prescription drug benefits and supports for seniors and people with disabilities who are insured by Medicare.

“In our work, we seek the sympathetic friendship of all who agree that human sympathy for human suffering is the motive spirit of civilization.”

Edgar F. Allen, 1922
• Partnering with Easter Seals affiliates to educate state and local policy makers and advocate to further Easter Seals mission and services.

• Providing opportunities daily through Easter Seals Online Network for nearly 13,000 citizens to contact their legislators about important issues that affect the lives of people with disabilities and their families.

Easter Seals Project ACTION, with $5 million funded annually by the U.S. Department of Transportation, increased research, training and technical assistance activities for people with disabilities seeking accessible transportation and community transit providers. With new funding from the Federal Transit Administration, Easter Seals will work to expand access to transportation services for older Americans in their communities.

Easter Seals AgAbility Project fosters independence for farmers with disabilities, providing ongoing training, technical assistance and information to 24 programs serving 27 states, with $4.6 million in support from the U.S. Department of Agriculture and in collaboration with the University of Wisconsin Extension.

In 2005, Easter Seals Outstanding Advocate Awards honored legislators for their work as advocates for people living with disabilities. Honorees included U.S. Senator Jim Jeffords, Vermont; U.S. Representative Tom Latham, Iowa; U.S. Representative James Langevin, Rhode Island; Iowa Governor Thomas J. Vilsack and Iowa State Representative and Speaker Pro Tem Danny Carroll; Speaker James J. Amann, Connecticut House of Representatives; Lynn Daucher, Assembly member, 72nd District of California; and Dr. Cynthia Moore Chestnut, Chairperson, Alachua County Commission, Florida.
Jennifer Bartlett joined Easter Seals Executive Office team in April of 1996, after five years managing an outpatient physical therapy practice where she gained experience in business administration, marketing and public relations. She remembers being impressed early on by Easter Seals staff and their high level of commitment. “It’s a very special kind of person who is drawn to work for Easter Seals,” Bartlett says.

In her ten years at Easter Seals, Bartlett has played key roles in almost every major national initiative. She worked closely with Don Jackson to manage the strategies and activities for Easter Seals Transforming that did, in fact, transform how Easter Seals national headquarters and affiliates work together to meet the needs of children and adults with disabilities. Somehow she also found the time to earn a master’s degree in public services administration.

Bartlett works with Easter Seals national headquarters senior management team, the Easter Seals Leadership team of affiliate and national executives, and with the Easter Seals national board. She’s also very involved with Easter Seals affiliate activities, and the consummate resource for the board’s affiliate services committee. Those who have worked on Easter Seals’ board policies and by-laws know that Bartlett is a driving force behind their success. She describes herself as a detail-oriented, which is an asset for all who work with her. Beyond her considerable talent for keeping everyone on track, she adds important counsel.

As Jim Williams explains, “Jennifer is someone whose opinion is trusted, respected and sought at the highest levels.”

Bartlett works closely with Easter Seals’ national affiliate services team, where her experience and business sense are truly valued. She’s the person who often gets the first call or contact, and makes a decision or moves the decision-making along. She’s also the person who works day to day with legal counsel—on contracts, trademarks and other matters.

When she’s not in the office or traveling for business or pleasure, Bartlett is, as her friends say, “the total mom” to her two children, who are both three-season athletes and honor students.

From day one, Jennifer Bartlett has taken advantage of every opportunity to grow, and lead, and as Don Jackson says, “She’s grown exponentially in her career. Jennifer is limited only by what she chooses, not her capabilities.”

For inspiration, Bartlett looks to those she works alongside. “Their leadership and philosophy of fostering growth and mentoring,” she notes, “really make working here a tremendous experience.”
Larree M. Renda
Executive Vice President, Chief Strategist and Administrative Officer, Safeway Inc.
Chair, The Safeway Foundation

As Chair of the Safeway Foundation, created in 2002, Larree Renda is a formidable champion for Easter Seals.

Renda began her career at Safeway when she was 16. She’s moved through Safeway’s retail ranks and blazed a path as the youngest store manager, district manager, and retail operations manager in Safeway’s 80-year history. She was the first and youngest woman promoted to Senior Vice President and then to Executive Vice President in 1999. In 2001 and 2002, she was voted one of the “50 Most Influential Women in Business” by Fortune Magazine.

As Chair of The Safeway Foundation, she says, “When we look at what causes to support, we look at what impacts our customers and our employees in a major way. That’s how we chose hunger relief, education, health and human services and people with disabilities as our areas of focus.” Nationally, Safeway’s nearly 1,600 stores and 175,000 employees actively support four major causes in-store including prostate and breast cancer research, the Muscular Dystrophy Association and, this year, the company added Easter Seals.

One of the ways Safeway communicates its charitable activities to employees is through a state-of-the art satellite broadcast system, which allows Renda’s team to share with thousands of employees. As she explains, “Our responsibility is to expose and educate our associates about our charitable activities and our satellite broadcasts are an effective way to get them involved.” Safeway’s programs teach and reward employees for volunteering in their communities, and everyone benefits. “We’re able to give a lot, and we get a lot back.”

She’s quick to point out that Safeway carefully evaluates its charitable partners. “One of the reasons we’ve been with Easter Seals all these years is because the money we raise stays in local communities. And, Easter Seals is the best in its class at doing things efficiently so that the dollars raised go directly to clients served by the organization.”

Using Easter Seals’ Be an Angel of Change campaign, Safeway’s April 2006 in-store program gave customers the chance to make a check-out donation to Easter Seals, raising $5.5 million and exposing millions of consumers to Easter Seals’ mission. Renda believes this “is a wonderful branding program. Being angels of change is a perfect description of what we do when we care enough to spend time as volunteers and donors. Everyone wants to be an angel of change. It’s a great way to give to an organization that makes a difference.”

Safeway employees responded. Renda says, “It was overwhelming. Everyone embraced it and we expect to do more next year. We also received such great support from local Easter Seals affiliates who assisted us in our fund-raising efforts.”

While Safeway’s commitment to Easter Seals is corporate, Renda also had a personal experience. When her son was born with cerebral palsy, it was Easter Seals therapists who offered answers, therapy services, and support. Most importantly, they offered hope. Today, he’s a left-handed pitcher for the University of Portland.

At Easter Seals’ Celebration of Giving in 2006, Renda issued a challenge to all corporate donors to keep raising the bar. With the added success of this year’s in-store campaign, Safeway raised $5.35 million for Easter Seals in 2006, up from $1.6 million in 2005. Her hope is that Easter Seals can touch many more lives with knowledge about services so that no one in need goes unassisted. Families know what is available, and Easter Seals has many more locations where people can receive help.

Safeway
Safeway Inc. is one of the largest food and drug retailers in North America. Since 1985, hundreds of thousands of Safeway employees have worked together to contribute more than $77 million to help Easter Seals make a difference in the lives of people with disabilities in communities it serves.
Developing a broader, more comprehensive base of support ...

At its root, philanthropy reflects a love of humankind and is expressed in altruistic acts that promote a common good and improve the quality of life for others. This spirit of philanthropy is what inspires Easter Seals donors, who contribute their time, their expertise and their resources to improve the lives of children and adults living with disabilities and the families who love them.

Easter Seals builds lasting relationships with individuals, corporations and foundations, who understand the impact of their gifts. They know the magic that happens when children and adults with disabilities respond to the exceptional services their generosity makes possible. Easter Seals volunteers and donors say that giving makes them feel good about themselves. For donors, Easter Seals’ efficient use of their contributions also is an important factor when making the decision to support its innovative services and programs.

Easter Seals first found Easter Seals as Founding Chairman of The Enesse Group in 1986 and, for more than a decade, The Enesse Group and its Precious Moments Collectors Clubs raised millions to support Easter Seals services. Over the years, Freedman developed friendships with many of the families whose lives were changed. When Freedman became an individual donor, his first major gift was to develop Easter Seals Child Development Center Network nationally to assure that children with and without disabilities would benefit from inclusive child care. Freedman was recognized for this gift and the impact of his philanthropy in October 2005. Just months later, Gene Freedman made a gift of $1 million for Easter Seals to expand and create new services to meet the needs of all young children.

Individual giving programs recognize donors for their financial support. In 2006, Easter Seals celebrated The Year of the Presidents’ Council, adding 500 new members of the Presidents’ Council and an additional $1.5 million to support Easter Seals services. More than 3,800 members of Easter Seals’ Presidents’ Council contribute annual gifts of $1,000 to $25,000 to Easter Seals organizations nationwide. The Edger Allen Founders’ Society now has 220 donors whose gifts of $100,000 or more create a lasting impact. Easter Seals...
Leadership Council includes 14 individuals whose gifts of $500,000 and more create life-changing programs for people with disabilities. Easter Seals’ Chairman’s Roundtable honors 26 philanthropists whose gifts of $1 million and more underwrite innovative programs and enhance the growth of Easter Seals services for years to come. Easter Seals’ relationship-based approach to fund development has made it possible for many donors to provide a legacy to Easter Seals through gift annuities, planned giving and bequests.

In May 2006, Easter Seals gathered corporate partners to thank them for their contributions at Easter Seals’ A Celebration of Giving, held in Las Vegas. Easter Seals family of corporate partners, with top contributing partners Century 21 Real Estate LLC, Safeway Inc., and Friendly Ice Cream Corporation, raised $15 million this year. Easter Seals corporate family includes tens of thousands of employees who are volunteers and donors to Easter Seals in their communities. Many are among the thousands of participants in Easter Seals’ Walk With Me event. In 2006, Easter Seals welcomed CVS/pharmacy as the National Premiere Sponsor for Easter Seals’ Walk With Me, with Quixtar as the presenting sponsor, CENTURY 21 as the founding sponsor, and MassMutual Financial Group as a regional sponsor for the fun-filled family events. Easter Seals sponsors have mobilized their employees, and their teams of walkers contribute to Easter Seals as they walk alongside Easter Seals’ clients and their families.

Easter Seals’ staff gave $813,097 in 2006 through Easter Seals’ Caring & Sharing program. Since its inception in 1995, thousands of staff have contributed almost $7 million to establish new services and provide for the children and adults with disabilities and their families whom staff know and work with every day.

Easter Seals also benefits from millions of donors, old friends and new, who contribute to requests by telephone, mail, and online. These gifts reflect donors’ trust in Easter Seals’ commitment to helping children and adults with disabilities and their families in their own communities.

With Easter Seals Online Network, donors and interested visitors have a Web presence that links Easter Seals organizations nationwide, and provides up-to-date news and information about how people can become involved and make a difference.

Grants from the Christopher Reeve Paralysis Foundation; the Goizueta Foundation; the J. B. Herron Foundation; The Mitsubishi Electric America Foundation; the Retirement Research Foundation; and Johnson & Johnson provide critical funds for Easter Seals initiatives and innovative services.

To ensure Easter Seals continued success, Easter Seals Academy provides a training program in comprehensive development for staff and volunteer leaders.

Top left: Across the country, thousands of CVS pharmacy associates are helping fund and supporting Easter Seals through corporate Walk With Me events.

Left: Easter Seals Executive Vice President, Direct and Innovative Marketing, Chris Olyphant, center, was surrounded by friends and family when he was named the Max L. Hert Achievement Award winner by the Direct Marketing Association Nonprofit Federation in February 2006.
The story of Easter Seals

1919
Founded by Edgar Allen to help children with disabilities

1934
Conducted first Easter “seal” fundraising campaign

1944
Broadened mission to help adults

1950
Achieved nationwide reach

1952
Officially incorporated lily into Easter Seals symbol

1967
Adopted the name Easter Seals

1984
Served more than a million people annually

1990
Helped pass Americans with Disabilities Act into law

2006
Offers top-quality, innovative services through more than 550 sites in the U.S. and Australia

Easter Seals is the leading nonprofit provider of services for individuals with autism, developmental disabilities, physical and mental disabilities, and other special needs. For more than 85 years, we have been offering help and hope to children and adults with disabilities, and to the families who love them. Through therapy, training, education, and support services, Easter Seals creates life-changing solutions so that people with disabilities can live, learn, work, and play.

easterseals.com
Chairman’s Roundtable and Leadership Circle

The Chairman’s Roundtable honors those individuals who have made transforming gifts of $1,000,000 or more. The Leadership Circle honors those individuals who have made empowering gifts of $500,000 or more. Their inspiration, leadership and commitment significantly enhance our ability to expand programs and services for people with disabilities.

Chairman’s Roundtable
Leon Amar & Charlotte
Iglesia-Amar
Anonymous
Robert E. & Nancy
Bradford
Julia Brink
Barry & Judith Bronstein
Richard Carrion
Virginia Clark
Engross & Ruth
Freedman
Jake Jabs
Mort La Keve
Mary Lightship*
Bud Lilly
Helen Lowe
Clayton & Michelle
McWhorter
Jim & Jane Miller
Luis Arenas Perez
Johanna Cooke Plaut*
Family of John S. &
Mary Martha Rice
Mary Fuller Russell
Luis Rivera Sierra
John Slater
Robert Tannen, Jr.
Mr. & Mrs. Calvin Turner,
Jr.
Richard & Jean Van Fleet
Don & Marlene Vesta1
Harry & Jeanette
Weinberg Foundation

Leadership Circle
Mr. Arleno Cordaro
Baldino
Boettcher Foundation
Ronald & Santina Davies
The Galicia Family
Martin Hansen
Goodman Perkins*
George C. Reeves
Bill* & Peg Roberts
Craig Rappaport
Arthur & Vera Smith*
Richard A. & Rae
Stern
Marianne May Symons
Cal Turner Family
Foundation

Be an angel of change.
Edgar Allen Founders’ Society

The Edgar Allen Founders’ Society honors those individuals who have made leadership gifts of $100,000 or more. The generosity of the individuals listed below make it possible for Easter Seals to provide critical services to children and adults with disabilities across the county.

Anonymous
Anonymous*
Mrs. Lou-Albert*
HeLEN almack
Marjorie M. Anderson
Elisa H. Attas, Jr.
Estate of Virginia
Nicholl Baker
Dan R. Bannon
Mr. & Mrs. Fred Barbara
Stanley M. Barg
Katherine Patricia Barr*
Robert Bartling
John & Nancy Batchelor – Batchelor Foundation
Wayne E. Baum
John & Nancy Beards
Family
Dennis & Linda Beaulieu
Ronnie Berg
Mr. John C. Bernhardt
Bob & Circie Berishad
Ed & Shirley Bres
Mrs. Barbara Wati Bups
Virginia Blumik
Alan Bowman
Dorothy N. Bradford
Roy & Diane Brandon
Donald & Lisa Brengman
M. E. & Patricia Buckner
Thelma Buescher
Dale & Shirley Burkland
Family
Larry Lockett Cade
Calvin Caffery - The Caffery Foundation
Morris & Gwendolyn
Chesterfield Foundation
John Cantalos
Linn & Helga Castagnola
Mr. Thomas M. Chastain – The Robert Lee
Chastain & Thomas M.
Chastain Charitable
Foundation
Jim Clayton – The
Clayton Family
Foundation
Pierre P. Claysseens
A. James Clark - Clark
Charitable Foundation
Zora & Mabel Clements
Winnfield E. Clements Estate
Ms. Mary Cobb
Mr. & Mrs. John R.
Cochran, III
Bernice Cohn
Awood Collins, III, M.T. & Bank
Joann N. Collins,
Delloma A. & Lester J.
Norris Foundation
Steve & Elaine Gormer
Mr. & Mrs. Charles B.
Cox III
Bill & Alice Crum
Alberto De La Cruz
Eve Davis
Rollin & Helen Dick
Wallace Dickey
Trish & Ted Dixon
Marianne Dorn
William K. Dudley, Jr. *
Dorothy N. East
Michael D. & Carol
Ennis
Enrichment Foundation
Dr. Kenneth &
Shirley Edkins
Bill & Jean Enzell
Meta C. Franklin Estate
Ennis Foundation
Ralph E. Fash
Alice Jean Faust
George & Mary Lou
Fehmern
Sandford Fern
Ted W. Fleming Family
The Foellinger
Foundation
Jane Fonda
Jose A. & Blanca Foyo
Mr. & Mrs. Robert
J.A. Fraser
Wayne & Linda Frercks
Burnside E. Fuller
George & Sylvia H.
Fuller Foundation
George B. Fulmer
Ben & Sandy Gamache
Larry J. Gamston
Loveta Garagan
Bill & Melinda Gates
Dr. David M. Geeter &
Mr. John-Geeter
Genesis Foundation
Enid Goodrich
John & Bertha Gourley
James B. Gould
Robert & Beverly
Guggisberg
Cora Mazar Grundon
Louis, Kay & Tim Haas
Esther Hageberg
Bruce & Sandra
Hammonds
Mike & Sandy Hartley
Tom & Dale
Hartshorn
Barbara J. Hasselkus
Mr. Joseph Hastings *
Mary Frances Hat
Eugene & Lydia Herman
Charitable Trust
Hiret Memorial Fund
Bruce Immam
Nadine G. Hockett
Robert & Helen
Hoffner - Hoffner
Foundation
Hoffman Family
Sally & Forrest Hodgdon
Mr. & Mrs. Charles O.
Holliday, Jr.
Paul & Jean Honeycutt
Dave Wood Family
Samuel H. & Karen
Howard
A.V. Hunter Trust
Ingram Charitable Trust
Mr. & Mrs. William P.
Jennings
Helen K. & Arthur E.
Johnson Foundation
Robert & Lucille
Joelcoller
Frances Strong Jordan
Lucille Kuhn
Frances Kane *
James P. Kears
Rita & Jim Kearn
Emma M. Keeny
Mary S. Keeny
Dorothy Kellogg
Margaret & Joe Kelley
Alice Kennedy
Richard & Patricia Kent
Buddy & Carolyn Kilien
Edward & Jean Knight
Peter S. Knox
Marcia Turner Kryeingu
Grace M. Krasowsky
Dorese & Lambird *
Dale Larson
Wanda & Anna Lauret
Harry & Jo Leggett
Jennifer L. & Bruce K.
Lee
Dale & Victoria
LeMaster
Mary Frances LeMat
David & Jean Lebold
Kwik & Felix Lee
May & Hal Lightbody *
Harry Landahl *
Edna Linn
Carlos & Lopez - Lay
Lou & Marianne
Lowkren
Maddox Family
John & Melinda
Manglard Family
Mary Frances
Manglard Family
Eugene J. &
Cheryl Manning
Stanley & Genevieve
Marston
Mildred C. McDermott
William & Shirley
Wilson
John M. McMahon
- Miller & Long
Jennings
Helen K. & Paula McNulty
Helene McMurray
Corrida F. Meiners
Alan & Amy Melton
Mr. & Mrs. James F.
Miller
Ralph E. Mills
English, Hester,
Mitchell Foundation
Ann McHugh
Mary E. Mooney
St. John’s
M. J. Murdock Charitable
Trust
Charles & John
Murphy
Michael & Ray Murray
Roy & Nancy Murray
Ryan Murray
Shannon Murray
Sam & Hilda Newton
Mary E. Noble
Robert 0. Okne
Shirley Oberwotrmann
Charitable Trust
Eleanor Ogle
Harley J. Olsen & Vanna
B. Olsen
Connie O’Neil
Robert Osborn
Neil & Sue Pau, II
Gerard Posner
Adimah A. Price
Elizobeth Purdy
Rag Usa Family
Foundation
Mr. Wallace Rasmussen
Russ & Betty Ann Raw
Sally Reibard
Mrs. Mary Rice
William Owlety Rice *
The Bert Riegshaupt
Trust
Henry William
Robertson, Jr *
Marc Roberts
Maria Luisa Rora
Fen Roush
Dr. Larry &
Mrs. Joan Rogers
Jared Elyt Rose
David A. Ross Family
Foundation
Gordon Russell
Michael & Judith Salter
Larry Sands
B. Francis Saul & Chevey
Dame Bank
Mrs. & Mrs. Bill
Scheden
John H. & Ginny
Schreuder
Larry Scherelman
Nancy Schirm, Ph.D.
& Robert Schmuleh
Josephine Wolf
Mervin & Elaine Wolf
Foundation
Jack D. & Meredith
Woodsworth, Jr
Esther Worshen
Warren Wright
Salah Tassen
Katherine I. Cousens
Estate

Martin & Mary Schult
Hamilton D. Schwartz*
Lucille V. Scott
Martha Sharkey Trust
Susan C. Sharkey Trust
William D. Shealy*
Sylvia Short
Lina Rivera Siaza
Donald & Virginia
Stellers
J. D. & Gina Simpson
Elizabeth Singe
William J. &
Laurie A. Slaney
Pam & Clifford W. Smith
Family Trust
Barry & Cindy Solomon
Frances Solomon
Leona Sonderegger
Paulina L. Sorg
CED: William W.
Stevens*
Gary Stewart
Lydia Strombridge
Hank & Naomi Seto
David Tackett*
Mary Monk & Estelle
Taylor
Clyde G. Thomas*
Jerry Thomley
Mildred H. Thomas
Trust
Charles M. Thomson
Mary A. Tickey
The Cal Turner, III
Family
Mares Z. Uhlein
Estate of Frank Urner
Bob & Jeannie Vacius
Brenton Wadsworth
William W. &
Dorothy C. Ward*
Ronnie Dale Welch
Mae Marie Louise
Whitney
Evelyn D. Wadby
Harry Williams
James E. Williams, Jr. &
Lorraine Williams
Margaret Williams
Estate
Robert M. Wilson Family

*Denotes deceased
Presidents’ Council

The Presidents’ Council is the principal giving club of Easter Seals nationwide, honoring individuals who make annual gifts of $1,000 or more. The honor roll reflects all donors’ names provided by Easter Seals affiliates as of August 31, 2005. Gifts from individuals who made contributions after the printing of this report are greatly appreciated and will be included in the 2005-2006 Annual Report. Listed below are the giving levels for the Presidents’ Council members.

Levels of giving:

<table>
<thead>
<tr>
<th>Independence</th>
<th>Empowerment</th>
<th>Opportunity</th>
<th>Dignity</th>
<th>Ability</th>
</tr>
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<td>$25,000</td>
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<td>$5,000</td>
<td>$2,500</td>
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Easter Seals Arkansas

Independence

Mr. & Mrs. David & Terri DeSantis

Opportunity

Ward McFarland

Dr. & Mrs. Bill & Gernie Hanford

Frank Harkins

Mr. & Mrs. Thomas & Suzanne Harris

Bob Hodgson

Carolyn Murphy-Payne

Mike Mckeen

Charles Wimbbery

Terry Robinson

Dr. Dorothy Chambers

Michael Chambers

Doctors Richard & Carol Crow

Bo Dillman

Roy Douglas

Gil Duke

Evelyn Eason

Mrs. Allen J. Geog

Mr. & Mrs. Robert Hahn

Mr. & Mrs. James E. holeman

Wayne Hogan

Sam James

Michael Kinzie

Allen Ladd

Bradford Ladd

Russell Ladd

Mr. & Mrs. Danny Lemley

Mr. Robert E. Lueckie, III

Roet massay

Bo Martec

John McCam

Ron Melton

Mrs. Sara P. Nall

Mr. & Mrs. Howard & Shirley Palmer

Miss Prince- Bentley

Dottie Quayneshen

S. Lynne Stokley

Mr. & Mrs. Johnny & Jane Wootcher

Mr. Robert Wade, III

Denny Williams

Easter Seals Arkansas

Independence

Rock Fleetwood

Stella Boyle Smith

Charitable Trust

Roy & Christine Sturgis

Charitable Trust

Opportunity

Tom & Peggy Farrell

Frank & Georgia

Hickerson

Kevin Norton

Gus & Irene Varatnas

George & Connie Wilkerson

Opportunity

Thomas & Delores Bruce

Lucy Gabe

Roger & Elton Cockrell

George & Margaret Dunkin

Florence-Hakestad

Allen & Stacy Homer

Jim Elder Good

Sport Fund

Angela Harrison-

Kong & Peter Kong

Bob & Jo Magee

Mike & Barbara Means

Wyck & Tish Nash

Bob & Karen Osborne

Larry & Norma Porter

Robert & Lisa Shoptaw

Mr. Wendell Stratton

Larry & Janice Wilcher

Walton Family

Foundation

Opportunity

Ronnie & Frances Clark

Ashley Gokrij

James & Agnes Gibbs

Candace Grewe

Kenny & Anne Kerr

James & Judith Life

Franklin & Amootte

Sherrill

Warren & Cindy Simpson

Warner Smiley

Lea & Stephanie Smith

Opportunity

Ken Ainsworth

Richard & Christina Bell

William & Elizabeth Benton

Gun Blans, III

Ted & Gaye Rohannan

Greg & Brenda Bonner

Karen Burden &

Heard Martin

John & Marianne

Burnett

Betty Carnes

David & Camressh Cameron

Bill Goh

Jim Craig

Mike & Holly Crockett

Jim & Joyce Faulkner

Cathy Fotaker

Jeffrey & Linda Gearheart

Kenny & Ann Gibbs

Thomas & Patricia

Godfrey

Henry & Peggy

Goodspeed

Brent Courley

William & Suzanne

Hawkins

Tom & Bonnie Holmes

James & Judy Irwin

Share & Anne Jorgensen

Robert, Stary, Dan, &

Beth Johnson

Leland & Janet Jones

Jim & Judy Kerst

Steven Kivel

Danny & Michelle

Kennedy

Kevin Koelemeyer

Brooke & Christina

Martin

Louise Merchant

Chuck & Carole Meyer

Matt & Suzanne

McClendon

Michael & Judy

McClendon

Michael Mosk

Chris & Kimberly

Morgan

Jim, Bill, & Linda

Morgan

Henry L. Newby Jr.

Stacq & Lisa Nyswyng

Charles Peden

James & Brooks Pillow

Robert & Marilyn

Porter

Leslie Rater

Mary Lou Racca

Win & Lauren

Berkhoffer

William & Linda Rogers

Mike & Marty Schaefer

Tom & Marjorie Schneck

John & Cindy Shepard

J. D. & Gonna Simpson

Hoy & Marilyn Speer

Brax & Lynn Strickland

Harold & Judy

Tenesbaum

Pat Walker

Jeff & Tiffany Weatherly

Dick & Anna Wilson

Robert & Jane Wilson

Jim & Pat Womble

Perry & Darlene Toke

Chyl & Shannon Young

Pete & Meredith Zornik

Easter Seals Bay Area

Independence

Maddie Charities, Inc.

Foundation

Michele & A. J. Salomon

The Morris Stuflsa Fund

Opportunity

Nancy Altman

Mr. & Mrs. Richard Duvv

Sally Gerharino

The Mimi & Peter Haas

Fund

Jeff Lawrence

Sandra & Albert D.

Hone, III

James Yong

Nita C. White - Ivy

Dignity

Patrick Cashman

The Danford Foundation

The Dreyer’s Foundation

David & Sherri Peterson

Dr. Angelo B. A.

Rosann Traim
Easter Seals Central California

Independent

Harden Foundation

Engagement
Lois Harrison Estate
Tom & Linda Vidmar

Opportunity

Vivian Roche
Bruce & Sue Bruscia
John & Pati Casey Sr.
Dr. Terry "Hutch" & Ruth Hutchison
Sandra J. Monk
David & Kathryn Robinson
Jane & Ed Shrago
David & Bonita Tanza

Dignity

Dorothy Alonso
Dennis Abreu
Evanhansen
Pamela Parke
Sylvia Balbi
Doris Becker
David & Tracy Bowley
Robert & Alice Bridges
Foundation
Lorraine Cantor
Bon Case & Carolyn Abat
Max & Pam Eckert
Phyllis A. L. Fuller
Dolores G. Garren
Stephen Hamill
Bernice Hansen
James R. & Corri Hedge
Martin Indebitten
Matthew Jones
John Kataoka
Jim Liao
James F. Lord & Mrs. Robert O.
Musso
Florence Needham
James & Ruth Nicholson
Dr. & Mrs. Michael Pellini
Jim Summers
Arthur & Elaine Taylor
Andrew Redfern
Richard Blum, Jr.
Stephen & Geanneanne
Weinberg
Robert Wiley
Sylvia Wolf & Robert Venner
William Walters

Easter Seals Central California

Northern California

Ability

Paul Baham
Doug Crossfield
Greg Cornelius
Doreen Curtis
Dino D. Argento
Bob Duffield
Robert Edgar
Margaret Greve
Burt Howard
Eva Chulitni
Helen Hensen
Richard & Francine
Falk - Allen
Craig King
Patrick & Cindy Kraner
John & Edel Korkland
Jane Levinson
Wayne McIntosh
Jennifer Mullin
Ronald Pomeroy
Pat Provost
Jim Womack

Easter Seals Southern California

Independence

Edith Garvey

Engagement

The Green Foundation

Opportunity

Patricia A. Kuhla
Kim Michell
Tano Shower
Mare Sigel

Arthur Southam &
Beverly Daly
Dignity

Luci Castells-Heard
Mary Platt
Robert Stary
John Strange
Mark Whaley

Frances
Vanessa-Aaron - Seymour
Dobbie Ball
Susan Berghold
Marylin J. Blodgett
Louis. L. Borrick
John Bushig
Valene Curzran
Mary J. Cummins
F. Richard DeGeorges
Diane Dider
Jill Duitch
Romero & Agnes Elydag
Laurence P. Eggers
Bob & Ladora
Eichenberg
Jonna Ellsworth
Andy Ewart
William Fincham
Jeff & Susan Flory
Tama Fisher
John French
Liz & Patrick Frosting
Estelle Fund Foundation
Karen Gentilucci
Joan Gerling
Alana Greenfield
Veda Guterren
Leslie Hall
C. Hanning
Carlene Holden
David Horak
Mrs. Robert Lind
Georgia Javos
Mark Kamson
Kathleen Koedkan
Tom Kunz
Carol Lampert
Betty White Ladd
Kris & Tom Leaman
Paty Mabenh
Cheryle & Michael
Mallinson
Holly Marshall
Margaret Mean
Terry D. McCormick
Col. James McKee
Margaret McKenzie
Jay Mehlin
Beverly Menden
Mike Murchie
Dove Parker
Dr. Paula Pompa - Graven
Margaret Post - Dye
Dee Prevat
John B. Price
Ludmila Repo
Linda Rossnick
Robert Rosen
E. C. Sandborn
Peter & Hope Schneider
Frederick A. Schricker
Mr. & Mrs. Sherwood
Schwartz
Sherman & Mildred
Schwartz
C. Lee Small, Jr.
Ann Snowshoek
W. Rod Stern
Martin Tsehlaie
Helen R. Teutwin
Connie Wilderson
Warren, A. Wridens
Harvey B. Williams
David Wolf

Easter Seals Superior California

Engagement
Tom & Alisa Dobkins
Dignity
Robert Harron, Ph.D.
Ability
Mr. Richard A.
Bruce J. Haig, Esq.
Mr. Robert C. Hall, Jr.
J. C. Haman
Mr. & Mrs. Walt
Venhoven
Philip E. Wagner

Easter Seals Tri-Counties, California

Engagement
Craig & Tracy Adams
Opportunity
Richard Engel
Dignity
Kevin & Janis Menzarelli
Ability
Lois Barton
Charles Beemann
Stan Black
Judy & W. Freeman
Tom Heath
Gail & Bruce Landsbury
Mary London
Paul Masour
Shirley Marlen
Christine Nemetzhek
Larry & Linda Mindrup  
Beese & Mathis Van Cleave


Brenda Roten  
Alan Rowan  
Don & Mary Coffin  
Mark Corrie  
Tom Gillogly  
Lisa Glenn  
Jennifer Grable  
Angela & Rob Hilbert  
David & Ardis Hokenson  
Terry Kinniger  
Claire LeCroy  
Frank Losserswez  
Dorothy Moyer  
Steven & Cynthia Nickolich  
JASON & Sherron Nielson  
Gail Richards  
Lisa Shaffer  
Eric Taylor  
Thomas Teas  
April & Jerry Winter  
Derek & Harold Wissink

Easter Seals Kansas Independence  
Steelo & Paula Vareen  
Opportunity  
Thomton & Kathleen Anderson  
John Osbourne & Renee Jenkins  
Ross & Janet Reed  
Robert  
Emily Bonaventure  
Robert & Martha Buford  
Emily Compton  
Anna Garvey & Rudy Love  
Jean Garvey  
William & Shelly Moore  
Jim & Ann Schuster  
Grant & Kato Stannard  
Paul & Barbara Tolba  
Verna Lan Wallace  
Mary

Douglas & Lora Barry  
David Gavneh  
William & Alis DeVore  
Roger & Ann Eastwood  
Jim & Jane Garvey  
Marshall Grissett  
W.D. & Janice Hanna  
Tom & Rhonda Hayya  
Steve & Susan Houtlak  
Bar & Darlene Knerr  
Charles & Elizabeth Koch  
Jack Kowalski  
Bur & Katie Lukens  
Ann Mavros  
Debra McArthur  
Mary Faye McGay  
Toby & Patty O'Brien  
Deonna Page  
Marc & Stacey Palazzo  
Larry & Mary Jean Payne  
Barry & Cindy Schwab  
Chris Shann & Anna Anderson  
Julio Sheppard  
Robert & Sharon Winer  
Brad & Sue Widmann  
Byron & Margarret/Wiley  
Tommy & Debra Womick  
Gary & Janny Wright

The Copper Foundation Easter Seals  
Independence  
Anonymous (3)  
Mr. & Mrs. Don Hogue  
Mr. & Mrs. Steve Knoll  
Mr. & Mrs. Greg Schwedt  
Empowerment  
Anonymous (3)  
Dr. & Mrs. B. John Ashley Jr.  
Edward & Susan Leach  
Mr. & Mrs. Mark E. Nashaan  
Mark & Terry Young  
Opportunity  
Mr. & Mrs. Tom Ezel  
Mr. & Mrs. Dean F. Ferrell  
Norma Hill  
Joan Knoll  
Mr. & Mrs. Malcolm E. Robinson  
Donald J. Smith  
Mr. & Mrs. John H. Stoffler  
Terry & Mary "Copper" Thompson  
Mr. & Mrs. Jeffrey Ungerer  
Dignity  
Mr. & Mrs. Kelman Bakk  
Mr. & Mrs. Lucky DePrie  
Mr. & Mrs. Kent McKenny  
Mr. & Mrs. Doug Milhott  
Dr. Jo Ann Myers  
Mr. & Mrs. Michael Odom  
Crystal Peterson  
Ability  
Mr. & Mrs. Clinton G. Acheson  
Bette Aikison  
Elizabeth W. Avellini  
Jam & Gay Bausedal  
Lisa Bell  
Lawrence Bock  
Glenda Gauer & David Deloham  
Dave & Pat Gavanaugh  
Mr. & Mrs. Wayne Contre  
Mr. & Mrs. Harry Craig  
Mr. & Mrs. Charles Crawford  
Dr. & Mrs. Stanley L. DePries  
Mr. & Mrs. John R. Dietz  
Noelle Drechsel  
Rene L. Elliott  
Mr. & Mrs. Emyre Fager  
Jerry Gaddis  
Mr. & Mrs. Ruth A. Gertowood  
Mr. & Mrs. Patrick Gibson  
Ann Gregg  
Linda C. Hanschilled  
Mr. & Mrs. Thomas Hesselman  
Virginia A. Kassko  
Mr. & Mrs. Dennis Kenney  
Doris Lard  
Charles Leach  
David Leach  
Jason Leach  
Mr. & Mrs. Richard E. Leach  
Mr. & Mrs. Richard W. Leach  
Tom Leach  
Mr. & Mrs. James L. Leiker  
Evelyn Maed  
Dr. & Mrs. J. Kevin Murphy  
Mr. & Mrs. Bruce H. Myers  
Amanda Leach  
O'Halloran  
Mr. & Mrs. John D. Peterson  
Shrila Putman  
Mr. & Mrs. Matt Sahatini  
Mr. & Mrs. Edward Schwerdt  
Thomas Shepard  
Mr. & Mrs. Larry J. Shipman  
Eldon Sloan  
Mr. & Mrs. Roger Viola  
John & Donna Vier  
Mr. & Mrs. Denton Walstrom  
Mr. & Mrs. James Weisgerber  
Norman L. Wilson

Easter Seals Kentucky Independence  
Anonymous  
Mr. & Mrs. James L. Ross  
Empowerment  
Anonymous  
Mr. & Mrs. James B. Graves, Sr.  
Opportunity  
Anonymous  
Mr. John A. Cvecek, Jr.  
Peppe  
Mr. & Mrs. David Cox  
Mrs. Carol J. Geyer  
Mr. & Mrs. Ken Riber, Jr.

Abilley  
Mr. & Mrs. William G. Collins  
Mrs. Gary S. Cox  
Dr. Richard B. Crump  
Ms. Marie J. Culbert  
Mr. Roger M. Dalton  
Mr. & Mrs. J. W. Davis, Jr.  
Dr. & Mrs. F. B. De Castro  
Mr. & Mrs. E. M. Eckels  
Mr. Larry Fisher  
Ms. Kathleen W. Finney  
Mr. & Mrs. Kerry Gilliland  
Mr. Curtis Greenwood  
Mr. Alan Gregan  
Mr. Aja Gupta  
Mr. Frank Hayden  
Mr. & Mrs. Gerald F. Haddad  
Mr. Gerald F. Hardy II  
Mr. & Mrs. Lane D. Holt  
Mr. & Mrs. Paul Honeycutt  
Ms. Marie Kitchen  
Mr. Jerry Lansford  
Ms. Beth Monarch  
Mr. J. Farley Moore  
Ms. Zula Morcom  
Ms. Pats Nasser  
Mr. John C. O'leary  
Mr. John A. Pahmano  
Mr. Carl Pollard  
Ms. Catherine Price-Bass  
Ms. Bonnie Saintrella Jones  
Mr. Jeff Ratapan  
Mr. Will Rodes  
Mr. & Mrs. James L. Ross  
Ms. Phyliss Santos  
Mr. & Mrs. Robert E. Showalter  
Mr. Mr. & Mrs. Jerry Stone  
Ms. & Mrs. J. Phil Smith  
Mr. & Mrs. Esther Smith  
Mr. Gary Smith  
Mr. Doug Smith  
Mrs. Fay Steele  
Mrs. WinStokes  
Mrs. Lisa Stratton  
Mr. Eugene H. Strauss  
Mr. Ron Turemy  
Mr. & Mrs. Russell Turner  
Mr. & Mrs. William C. Vellis  
Mr. & Mrs. Dudley Welsh  
Mr. Frank D. Whitney  
Ms. Cynthia L. Williams  
Mr. & Mrs. Tommy M. Wilson  
Mr. Douglass W. Witt  
Mrs. Jenny Wurbeck
Easter Seals West Kentucky

Easter Seals Mid-Ohio Valley

Easter Seals Southeastern Ohio

Easter Seals Wisconsin

Easter Seals Illinois

Easter Seals Indiana

Easter Seals Michigan

Easter Seals Minnesota

Easter Seals Louisiana

Easter Seals Maine

Easter Seals Dakota

Easter Seals North Carolina

Easter Seals New York

Easter Seals Pennsylvania

Easter Seals South Carolina

Easter Seals Virginia

Easter Seals West Virginia

Easter Seals West Kentucky

Easter Seals Mid-Ohio Valley

Easter Seals Southeastern Ohio

Easter Seals Wisconsin

Easter Seals Illinois

Easter Seals Michigan

Easter Seals Minnesota

Easter Seals Louisiana

Easter Seals Maine

Easter Seals Dakota

Easter Seals North Carolina

Easter Seals Virginia
Be an angel of change.
Romer
Suzanne Schulit
Randy & Betty Silbert
Jeanette Snyder
Joan M. Stowe & Craig
Mitchell
Edward B. & Susy Spaity
Al Washington

Abbot
James R. & Judy
Asherton
Edward A. Argenzi
Jennifer, Evan & Bryce
Bastion
Ms. Virginia L. Bayless
William Bean
Edward & Marie Beck
William & Elizabeth
Bichl
Robert E. & Nancy
Bradford
Sara Brewer
Mark & Pauline Budzik
Christine Bukowski
Doug Carmon
Lawrence Carroll
Jeannie Chosman
Alma Chemody
Joann E. Gaudin
Rachel & Zahari
Dudley
Jennifer & C.B. Dexter
J. Drew Dinsmore
Helene Fournier
Scott Flood
Jefferey Fish
Phyllis Freedman
Ms. Claudius C. Freeze
Michael & Susan
Gallagher
Gil Gallegos
Daron Gresken
Gray Foundation
Diane Griffin
Jeffrey Hall
Gary Crow &
Brian Hanlon
Shelby & Leslie Hambly
Ellen Harrington-Kane
Ed Holdnak
Samuel H. & Karen
Howard
Dallin Howard
Crow & Susan Crow
Jed Johnson &
Jim Skinner
Pat Jones
Kathy Foundation
Beeves & Gary Kavalar
Kathleen & Frederick
Krehbiel
Armando-Lanza Ferre,
Esq
Daniel D. Langan
Dr. & Mrs. Herbert J.
Louis
Mary B. Mac Bride
Peter & Judith Mac Bride
Elgin & Sally Mauhar
Gerard & Audrey
Martino
Carol Marie Mass
Darrell May
Susan & Mohamed
Ben Michaelovich
Frederick & Ruth Menz
Patty Milloy
Charles Morgan
Dottie & Ken Moser
Katherine Rhee
Elizabeth Nielsen &
Timothy Lippert
Chester Norris
Carroll Pankratz
Geoffrey Pearce
W. Perkinson
Bob Pouwels &
Jane Harwood
Karen Anne &
John Reals
Mr. George F. Rhodes
Stephen F. Rossman
Denise Russell
David & Kathleen
Russell
Randall Rotta
Carol A. Salter
Lisa C. Sampalis
Shirley Sexton

Robert & Andrea Siegel
Richard A. Smith
W. B. Smith
Pamela & Jim Spater
Jack B. St. Clair
Gloria & Roger Sykes
Christopher Torrnan
Barbara Truax
Ms. Theresa Tukan
Bradford Turner & Little
Amanda Velten
Randall & Laurie Velten
William & Suzanne
Wells
Sharon Watson & J.
Michael DePuy
Mr. & Mrs. Richard
Whitney

The Wetherby Family
Trust
Franklin & Diana
Woodland
David Wysocki
Gerhardt & Sharon
Zimmerman
Combined Functional Expenses

As of August 31, 2005
$833,499,000 were allocated to:

- Program Services: 86.1%
- Supporting Services: 13.9%

Easter Seals 2005 total public support and revenue of $862,258,000 provide:

- 128 Adult and senior service programs across the country with adult day services, assisted living programs, and in-home care designed to address the growing needs of older adults and their families. In fiscal 2005, 8,491 adults and seniors received care.
- 57 Residential housing programs supporting individuals with disabilities or other special needs living in their communities. In fiscal 2005, 4,574 children and adults received residential care.
- 102 Camping and recreation programs nationwide including day camps, recreation programs and residential camping for children and adults with disabilities or other special needs. In fiscal 2005, 44,370 children and adults enjoyed these programs.
- 235 Support services programs providing organized support groups, equipment loan and assistive technology, financial aid assistance, transportation programs, public health education, professional health education, information and referral services, and other support services. In fiscal 2005, 217,730 people received support services.
- Disabilities served include: autism, speech, language and hearing disorders, spinal cord injury, stroke, head trauma, amputation, developmental disabilities, learning disabilities, polio, spina bifida, cerebral palsy, muscular dystrophy, and Alzheimer’s disease. Easter Seals also assists families with disability screening and preventative programs.

A directory of Easter Seals services by state can be accessed through our Web site: www.easterseals.com

In the fiscal year ending August 31, 2005, Easter Seals directly served a half million children and adults with autism and other disabilities or special needs. This number nearly triples when the families of those we serve are taken into account. Services address the needs of children and adults who are disabled at birth, through injury or illness, and by the functional limitations experienced in the aging process.

Each Easter Seals affiliate provides services tailored to its community’s needs. Major services include:

- 296 Medical and rehabilitation programs offering physical and occupational therapy services, speech therapy and audiology, outpatient medical rehabilitation, social work/case management, nursing, and early intervention. In fiscal 2005, 199,264 children and adults received therapy and medical rehabilitation.
- 136 Job training and employment sites providing vocational evaluation and assessment, work adjustment/employee development, job placement, employment planning, occupational skills training, senior community service employment program, school-to-work transitions, and assistive technologies for community-based and supportive employment. In fiscal 2005, 43,277 adults received job training and employment services.
- 235 Early education and care sites across the country, providing developmental monitoring, early child development services, inclusive child care programs, developmental pre-school programs, and school-aged children’s services. In fiscal 2005, 38,699 children received services.
- 76 Child Development Centers in the network.

In fiscal 2005, 4,574 children and adults received residential care.

Disabilities served include: autism, speech, language and hearing disorders, spinal cord injury, stroke, head trauma, amputation, developmental disabilities, learning disabilities, polio, spina bifida, cerebral palsy, muscular dystrophy, and Alzheimer’s disease. Easter Seals also assists families with disability screening and preventative programs.

A directory of Easter Seals services by state can be accessed through our Web site: www.easterseals.com
# Statement of Financial Position

As of August 31, 2005

## Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$71,858,000</td>
</tr>
<tr>
<td>Pledges, notes &amp; accounts receivable-net</td>
<td>$94,797,000</td>
</tr>
<tr>
<td>Inventories</td>
<td>$8,413,000</td>
</tr>
<tr>
<td>Prepaid &amp; deferred expenses</td>
<td>$8,973,000</td>
</tr>
<tr>
<td>Investments, at market value</td>
<td>$219,362,000</td>
</tr>
<tr>
<td>Land</td>
<td>$35,003,000</td>
</tr>
<tr>
<td>Buildings, equipment &amp; improvements</td>
<td>$425,186,000</td>
</tr>
<tr>
<td>Accumulated depreciation</td>
<td>(202,571,000)</td>
</tr>
<tr>
<td>Assets held in trust</td>
<td>$46,160,000</td>
</tr>
<tr>
<td>Other assets</td>
<td>$8,037,000</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$710,718,000</strong></td>
</tr>
</tbody>
</table>

## Liabilities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notes and accounts payable</td>
<td>$52,427,000</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>$37,841,000</td>
</tr>
<tr>
<td>Long-term notes payable</td>
<td>$96,544,000</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>$29,262,000</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>$216,074,000</strong></td>
</tr>
</tbody>
</table>

## Net Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$303,523,000</td>
</tr>
<tr>
<td>For current operations</td>
<td>$64,402,000</td>
</tr>
<tr>
<td>Designated for specific purposes</td>
<td>$59,265,000</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>$67,453,000</td>
</tr>
<tr>
<td>Permanently restricted</td>
<td>$494,643,000</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>$1,445,920,000</strong></td>
</tr>
</tbody>
</table>

## Total liabilities and net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td><strong>$710,718,000</strong></td>
</tr>
</tbody>
</table>
## Statement of Activities and Changes in Net Assets

For the Year Ended August 31, 2005

<table>
<thead>
<tr>
<th>Public Support</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$88,468,000</td>
<td>$8,458,000</td>
<td>$4,546,000</td>
<td>$101,252,000</td>
</tr>
<tr>
<td>Special events</td>
<td>29,655,000</td>
<td>-</td>
<td>-</td>
<td>29,660,000</td>
</tr>
<tr>
<td>less direct benefit costs</td>
<td>(9,771,000)</td>
<td>-</td>
<td>-</td>
<td>(9,771,000)</td>
</tr>
<tr>
<td>Bequests</td>
<td>7,191,000</td>
<td>573,000</td>
<td>44,000</td>
<td>8,608,000</td>
</tr>
<tr>
<td>Federated fund-raising programs</td>
<td>4,774,000</td>
<td>855,000</td>
<td>-</td>
<td>5,629,000</td>
</tr>
<tr>
<td>Donations &amp; services</td>
<td>15,667,000</td>
<td>4,000</td>
<td>-</td>
<td>15,671,000</td>
</tr>
<tr>
<td><strong>Total public support</strong></td>
<td>$136,765,000</td>
<td>9,896,000</td>
<td>4,390,000</td>
<td>151,049,000</td>
</tr>
</tbody>
</table>

### Revenue

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants, fees, and contract services</td>
<td>627,261,000</td>
<td>4,127,000</td>
<td>34,000</td>
<td>631,422,000</td>
</tr>
<tr>
<td>Sales to the public</td>
<td>43,715,000</td>
<td>-</td>
<td>-</td>
<td>43,715,000</td>
</tr>
<tr>
<td>Investment income - net</td>
<td>18,649,000</td>
<td>2,515,000</td>
<td>2,807,000</td>
<td>23,816,000</td>
</tr>
<tr>
<td>Other revenue</td>
<td>12,255,000</td>
<td>2,000</td>
<td>1,000</td>
<td>13,258,000</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td>701,924,000</td>
<td>6,444,000</td>
<td>2,841,000</td>
<td>711,209,000</td>
</tr>
</tbody>
</table>

### Net assets released from restrictions

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total public support and revenue</strong></td>
<td>853,829,000</td>
<td>100,000</td>
<td>7,348,000</td>
<td>862,258,000</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public health education and training</td>
<td>28,969,000</td>
<td>-</td>
<td>-</td>
<td>28,969,000</td>
</tr>
<tr>
<td>Research</td>
<td>550,000</td>
<td>-</td>
<td>-</td>
<td>550,000</td>
</tr>
<tr>
<td>Direct services</td>
<td>688,455,000</td>
<td>-</td>
<td>-</td>
<td>688,455,000</td>
</tr>
<tr>
<td><strong>Total program expenses</strong></td>
<td>855,499,000</td>
<td>-</td>
<td>-</td>
<td>855,499,000</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund raising</td>
<td>33,158,000</td>
<td>-</td>
<td>-</td>
<td>33,158,000</td>
</tr>
<tr>
<td>Management and general</td>
<td>82,367,000</td>
<td>-</td>
<td>-</td>
<td>82,367,000</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td>855,499,000</td>
<td>-</td>
<td>-</td>
<td>855,499,000</td>
</tr>
<tr>
<td>Audit adjustments and other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>extraordinary items</td>
<td>6,000</td>
<td>-</td>
<td>2,000</td>
<td>8,000</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>20,335,000</td>
<td>1,081,000</td>
<td>7,350,000</td>
<td>28,767,000</td>
</tr>
<tr>
<td>Net assets at beginning of year, adjusted</td>
<td>3,475,099,000</td>
<td>58,185,000</td>
<td>60,103,000</td>
<td>465,877,000</td>
</tr>
</tbody>
</table>

### Net assets at end of year

<table>
<thead>
<tr>
<th></th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net assets at end of year</strong></td>
<td>$367,925,000</td>
<td>$59,265,000</td>
<td>$67,455,000</td>
<td>$494,645,000</td>
</tr>
</tbody>
</table>
## Statement of Functional Expenses

For the Year Ended August 31, 2005

<table>
<thead>
<tr>
<th></th>
<th>Program Services</th>
<th>Supporting Services</th>
<th>Total all Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Public Health Education &amp; Training</td>
<td>Direct Services</td>
<td>Fund-Raising &amp; Management &amp; General</td>
</tr>
<tr>
<td>Salaries and related expenses</td>
<td>$9,060,000</td>
<td>$459,550,000</td>
<td>$15,282,000</td>
</tr>
<tr>
<td>Professional fees</td>
<td>1,065,000</td>
<td>31,297,000</td>
<td>1,758,000</td>
</tr>
<tr>
<td>Occupancy</td>
<td>958,000</td>
<td>57,918,000</td>
<td>711,000</td>
</tr>
<tr>
<td>Mail production and services</td>
<td>13,483,000</td>
<td>22,000</td>
<td>11,833,000</td>
</tr>
<tr>
<td>Supplies</td>
<td>321,000</td>
<td>28,457,000</td>
<td>1,431,000</td>
</tr>
<tr>
<td>Travel</td>
<td>293,000</td>
<td>16,627,000</td>
<td>947,000</td>
</tr>
<tr>
<td>Specific assistance</td>
<td>36,000</td>
<td>28,934,000</td>
<td>267,000</td>
</tr>
<tr>
<td>Cost of sales</td>
<td>428,000</td>
<td>25,343,000</td>
<td>708,000</td>
</tr>
<tr>
<td>Equipment rental &amp; maintenance</td>
<td>200,000</td>
<td>6,314,000</td>
<td>288,000</td>
</tr>
<tr>
<td>Printing &amp; media</td>
<td>1,161,000</td>
<td>3,464,000</td>
<td>954,000</td>
</tr>
<tr>
<td>Telecommunications</td>
<td>125,000</td>
<td>4,687,000</td>
<td>200,000</td>
</tr>
<tr>
<td>Conferences &amp; meetings</td>
<td>231,000</td>
<td>1,897,000</td>
<td>255,000</td>
</tr>
<tr>
<td>Membership &amp; support</td>
<td>95,000</td>
<td>768,000</td>
<td>95,000</td>
</tr>
<tr>
<td>Interest</td>
<td>229,000</td>
<td>3,274,000</td>
<td>73,000</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>865,000</td>
<td>23,781,000</td>
<td>795,000</td>
</tr>
<tr>
<td>Depreciation</td>
<td>773,000</td>
<td>16,122,000</td>
<td>429,000</td>
</tr>
<tr>
<td><strong>Total functional expenses</strong></td>
<td><strong>29,519,000</strong></td>
<td><strong>688,455,000</strong></td>
<td><strong>33,158,000</strong></td>
</tr>
</tbody>
</table>
## Statement of Cash Flow
For the Year Ended August 31, 2005

### Cash Flow from Operating Activities

Change in net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 28,767,000</td>
<td></td>
</tr>
</tbody>
</table>

Adjustments to reconcile change in net assets to net cash provided by operating activities:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Depreciation</td>
<td>20,609,000</td>
</tr>
<tr>
<td>Donated property</td>
<td>(785,000)</td>
</tr>
<tr>
<td>Net gain on property dispositions</td>
<td>(3,714,000)</td>
</tr>
<tr>
<td>Net changes in operating assets and liabilities:</td>
<td></td>
</tr>
<tr>
<td>Pledges, notes, and accounts receivable</td>
<td>(5,358,000)</td>
</tr>
<tr>
<td>Prepaid expenses, inventories and other assets</td>
<td>(8,511,000)</td>
</tr>
<tr>
<td>Notes and accounts payable</td>
<td>8,908,000</td>
</tr>
<tr>
<td>Deferred revenue and other liabilities</td>
<td>2,318,000</td>
</tr>
<tr>
<td>Net realized and unrealized losses on investments</td>
<td>(15,384,000)</td>
</tr>
</tbody>
</table>

Net cash provided by operating activities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 27,051,000</td>
<td></td>
</tr>
</tbody>
</table>

### Cash flows from investing activities

Purchases of investments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ (66,359,000)</td>
<td></td>
</tr>
</tbody>
</table>

Proceeds from investments

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 56,939,000</td>
<td></td>
</tr>
</tbody>
</table>

Additions to property, net

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 26,576,000</td>
<td></td>
</tr>
</tbody>
</table>

Net cash used in investing activities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ (55,796,000)</td>
<td></td>
</tr>
</tbody>
</table>

### Cash flows from financing activities

Proceeds from long-term debt

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 42,343,000</td>
<td></td>
</tr>
</tbody>
</table>

Repayment of long-term debt

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(29,051,000)</td>
<td></td>
</tr>
</tbody>
</table>

Net cash provided by financing activities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 13,292,000</td>
<td></td>
</tr>
</tbody>
</table>

Net increase in cash and cash equivalents

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 4,547,000</td>
<td></td>
</tr>
</tbody>
</table>

Cash and cash equivalents at beginning of year

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 67,311,000</td>
<td></td>
</tr>
</tbody>
</table>

Cash and cash equivalents at end of year

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 71,858,000</td>
<td></td>
</tr>
</tbody>
</table>

Cashe and cash equivalents at beinning of year

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 67,311,000</td>
<td></td>
</tr>
</tbody>
</table>

Cashe and cash equivalents at end of year

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$ 71,858,000</td>
<td></td>
</tr>
</tbody>
</table>
Notes to Financial Statements
August 31, 2005

NATURE OF THE ORGANIZATION
Easter Seals is a not-for-profit organization comprised of the national office and 85 intermediary health care agencies providing services to individuals with disabilities throughout the United States and Puerto Rico. The mission of Easter Seals is to continue to be the leading organization in helping children and adults with disabilities to live with Equality, Dignity and Independence. Easter Seals and its affiliates are each separately incorporated under the provisions of Section 501(c)(3) of the Internal Revenue Code and, therefore, exempt from taxation under present income tax laws.

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Principles of Combination
The combined financial statements are compiled from the uniform audited financial reports of Easter Seals, Inc. and its affiliates. All intra-organizational accounts and transactions have been eliminated in the accompanying financial statements.

Basis of Accounting
Combined financial statements, prepared primarily on the accrual basis, incorporate the recommendations of the Financial Accounting Standards Board, which requires Easter Seals to classify its financial position and activities in accordance with Donor imposed restrictions, as follows:

Unrestricted - Transactions that are not subjected to donor-imposed restrictions.

Temporarily restricted - The Organization reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Permanently restricted - Transactions subject to donor stipulations that they be maintained permanently. Such transactions allow the use of part or all of the income earned on the related investments for general or specific purposes.

Inventories
Inventories consist primarily of donated items available for resale and are stated at net realizable value.

Investments
Investments in the accompanying combined balance sheet are stated at fair market value, and realized and unrealized gains and losses are reflected in the combined statement of activities.

Pledges Receivable
Easter Seals has pledges receivable from individuals and corporate entities. Pledges receivable are recorded in the period during which the pledge is made as public support contributions. Unrestricted pledges to be collected at a future date are recorded, at the present value of cash to be received, as an increase to temporarily restricted net assets and are recognized as unrestricted support when the cash is received.

Properly
Purchased buildings, equipment and improvements are stated at cost. Donated property is recorded at the fair market value at date of receipt. Depreciation and amortization is provided primarily on the straight-line method based on the estimated useful life of the asset ranging from 3 to 40 years.

The Organization reports gifts of land, buildings, and equipment as unrestricted support unless explicit donor stipulations specify how the donated assets must be used. Gifts of long-lived assets with explicit restrictions that specify how the assets are to be used and gifts of cash or other assets that must be used to acquire long-lived assets are reported as restricted support. Absent explicit donor stipulations about how long those long-lived assets must be maintained, the Organization reports expirations of donor restrictions when the donated or acquired long-lived assets are placed in service.

Donated Goods and Services
Easter Seals records in-kind support for various professional services and materials received. Contributed professional services are recognized if the service received creates or enhances long-lived assets, or is provided by individuals possessing specialized skills and would need to be purchased if not provided by donation. In-kind support includes the reported value of campaign print and media airings of its public service advertising.

Joint Cost Allocations
Easter Seals incurred joint program service costs of $21,545,600 for informational material and activities that includes fund raising appeals. Fund-raising appeals whenever appropriate, include information to educate and influence the general public by incorporating health and educational information in such communications. This effort helps people with disabilities to live with equality, dignity and independence.

Accordingly, a total of $3,000,000, $2,871,400, and $13,477,400 was allocated to fund-raising, fund-raising advisory and public health education, respectively, in the accompanying statement of activities.

Use of Estimates
The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the recorded amounts of revenue and expenses during the reporting period. Actual results may differ from those estimates.
# Statement of Financial Position

**August 31, 2005**  
(With Summarized Financial Information as of August 31, 2004)

## Assets

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$848,100</td>
<td>$2,176,800</td>
</tr>
<tr>
<td>Investments</td>
<td>12,879,000</td>
<td>11,556,500</td>
</tr>
<tr>
<td>Notes and accounts receivable from affiliates, less allowance</td>
<td>799,700</td>
<td>1,057,500</td>
</tr>
<tr>
<td>Short-term pledges receivable</td>
<td>-</td>
<td>7,500</td>
</tr>
<tr>
<td>Other accounts receivable</td>
<td>1,539,100</td>
<td>1,548,500</td>
</tr>
<tr>
<td>Prepaid expenses and deferred charges</td>
<td>667,700</td>
<td>770,000</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>16,733,600</strong></td>
<td><strong>16,514,800</strong></td>
</tr>
<tr>
<td><strong>Property</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Furniture, fixtures, equipment and improvements</td>
<td>3,508,700</td>
<td>4,241,500</td>
</tr>
<tr>
<td>Accumulated depreciation</td>
<td>(2,580,700)</td>
<td>(3,169,800)</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>$22,924,400</strong></td>
<td><strong>$21,409,300</strong></td>
</tr>
</tbody>
</table>

## Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$4,462,400</td>
<td>$3,841,100</td>
</tr>
<tr>
<td>Accounts payable to affiliates</td>
<td>2,901,600</td>
<td>2,961,700</td>
</tr>
<tr>
<td>Note payable - short-term</td>
<td>705,900</td>
<td>764,700</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>5,729,900</td>
<td>5,680,800</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td><strong>11,799,000</strong></td>
<td><strong>11,286,500</strong></td>
</tr>
<tr>
<td>Note Payable - Long-term</td>
<td>2,882,400</td>
<td>3,588,200</td>
</tr>
<tr>
<td>Deferred Rent and Other</td>
<td>1,043,400</td>
<td>1,128,500</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>15,724,800</strong></td>
<td><strong>15,965,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>6,229,500</td>
<td>4,581,900</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>976,300</td>
<td>862,400</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>7,205,800</strong></td>
<td><strong>5,444,300</strong></td>
</tr>
<tr>
<td></td>
<td><strong>$22,929,400</strong></td>
<td><strong>$21,409,300</strong></td>
</tr>
</tbody>
</table>

See Notes to Financial Statements.
## Statement of Activities and Changes in Net Assets

Year Ended August 31, 2005  
(With Summarized Financial Information for the Year Ended August 31, 2004)

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unrestricted</td>
<td>Temporarily Restricted</td>
</tr>
<tr>
<td>Operating</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Support</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>$48,071,500</td>
<td>$ 196,600</td>
</tr>
<tr>
<td>Bequests</td>
<td>340,800</td>
<td>-</td>
</tr>
<tr>
<td>Government grants</td>
<td>18,173,600</td>
<td>-</td>
</tr>
<tr>
<td>In-kind</td>
<td>677,400</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total public support</strong></td>
<td><strong>67,265,100</strong></td>
<td><strong>196,600</strong></td>
</tr>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership fees from affiliates</td>
<td>7,677,100</td>
<td>-</td>
</tr>
<tr>
<td>Sales and services to affiliates</td>
<td>1,168,500</td>
<td>-</td>
</tr>
<tr>
<td>Investment income</td>
<td>461,000</td>
<td>22,100</td>
</tr>
<tr>
<td>Miscellaneous revenue</td>
<td>154,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net assets released from restrictions</strong></td>
<td>165,100</td>
<td>(165,100)</td>
</tr>
<tr>
<td><strong>Total revenue</strong></td>
<td><strong>9,005,700</strong></td>
<td>(143,000)</td>
</tr>
<tr>
<td><strong>Total public support and revenue</strong></td>
<td><strong>76,868,800</strong></td>
<td>55,600</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Services for affiliates</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program development</td>
<td>31,765,700</td>
<td>-</td>
</tr>
<tr>
<td>Professional education and training</td>
<td>1,228,000</td>
<td>-</td>
</tr>
<tr>
<td>Fund-raising advisory</td>
<td>7,244,500</td>
<td>-</td>
</tr>
<tr>
<td>Management advisory</td>
<td>4,032,200</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total services for affiliates</strong></td>
<td><strong>44,270,400</strong></td>
<td>-</td>
</tr>
<tr>
<td>Advocacy for persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>with disabilities</td>
<td>1,846,300</td>
<td>-</td>
</tr>
<tr>
<td>Public health education</td>
<td>14,914,000</td>
<td>-</td>
</tr>
<tr>
<td>Research</td>
<td>226,000</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>61,356,700</strong></td>
<td>-</td>
</tr>
<tr>
<td>Supporting services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fund-raising</td>
<td>13,053,000</td>
<td>-</td>
</tr>
<tr>
<td>Management and general</td>
<td>2,103,300</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total supporting services</strong></td>
<td><strong>15,156,300</strong></td>
<td>-</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>76,513,000</strong></td>
<td>-</td>
</tr>
<tr>
<td>Excess of public support and revenue over operating expenses</td>
<td>355,800</td>
<td>55,600</td>
</tr>
</tbody>
</table>
### Statement of Activities and Changes in Net Assets, Continued

<table>
<thead>
<tr>
<th>Nonoperating</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unrestricted</td>
<td>Temporarily Restricted</td>
</tr>
<tr>
<td>Unrealized gains on investments</td>
<td>$1,291,600</td>
<td>$59,300</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>1,647,400</td>
<td>112,900</td>
</tr>
<tr>
<td>Net assets, Beginning of year</td>
<td>4,581,900</td>
<td>862,400</td>
</tr>
<tr>
<td>Net assets, End of year</td>
<td>$6,229,300</td>
<td>$975,300</td>
</tr>
</tbody>
</table>

See Notes to Financial Statements.
# Statement of Functional Expenses

Year Ended August 31, 2005  
(With Summarized Financial Information for the Year Ended August 31, 2004)

<table>
<thead>
<tr>
<th>2005</th>
<th>Program Services</th>
<th>Services for Affiliates</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Program Development</td>
<td>Professional Education &amp; Training</td>
<td>Fund-Raising Advisory</td>
</tr>
<tr>
<td>Salaries and related expenses</td>
<td>$5,027,700</td>
<td>$546,500</td>
<td>$2,621,000</td>
</tr>
<tr>
<td>Mail production and services</td>
<td>-</td>
<td>-</td>
<td>2,871,400</td>
</tr>
<tr>
<td>Grants and awards</td>
<td>26,294,400</td>
<td>4,700</td>
<td>-</td>
</tr>
<tr>
<td>Professional fees</td>
<td>699,300</td>
<td>284,800</td>
<td>629,000</td>
</tr>
<tr>
<td>Printing and media</td>
<td>105,200</td>
<td>19,400</td>
<td>116,600</td>
</tr>
<tr>
<td>Travel</td>
<td>295,900</td>
<td>53,700</td>
<td>116,600</td>
</tr>
<tr>
<td>Conferences and meetings</td>
<td>423,500</td>
<td>192,300</td>
<td>326,700</td>
</tr>
<tr>
<td>Occupancy</td>
<td>335,600</td>
<td>44,200</td>
<td>171,000</td>
</tr>
<tr>
<td>Telephone and communications</td>
<td>98,700</td>
<td>19,400</td>
<td>69,300</td>
</tr>
<tr>
<td>Office supplies</td>
<td>91,200</td>
<td>10,000</td>
<td>31,900</td>
</tr>
<tr>
<td>Postage and shipping</td>
<td>25,200</td>
<td>6,000</td>
<td>38,100</td>
</tr>
<tr>
<td>Repair and maintenance</td>
<td>54,700</td>
<td>6,000</td>
<td>18,500</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>166,500</td>
<td>8,200</td>
<td>57,600</td>
</tr>
<tr>
<td>Depreciation of furniture, fixtures, equipment and improvements</td>
<td>147,800</td>
<td>33,800</td>
<td>76,400</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>$31,765,700</strong></td>
<td><strong>$1,228,000</strong></td>
<td><strong>$7,244,500</strong></td>
</tr>
</tbody>
</table>

See Notes to Financial Statements.
<table>
<thead>
<tr>
<th>Total Services for Illnesses</th>
<th>Advocacy for Persons with Disabilities</th>
<th>Public Health Education</th>
<th>Research</th>
<th>Total Program Services</th>
<th>Fund-Raising</th>
<th>Management &amp; General</th>
<th>Total Expenses</th>
<th>2004 Total Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,800</td>
<td>$ 719,800</td>
<td>$ 388,800</td>
<td>$ 1,800</td>
<td>$ 9,655,200</td>
<td>$ 26,000</td>
<td>$ 102,600</td>
<td>$ 10,688,200</td>
<td>$ 9,971,100</td>
</tr>
<tr>
<td>71,400</td>
<td>13,477,400</td>
<td>16,348,800</td>
<td>19,000</td>
<td>13,024,600</td>
<td>29,549,600</td>
<td>24,392,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15,800</td>
<td>-</td>
<td>26,303,800</td>
<td>-</td>
<td>26,303,800</td>
<td>-</td>
<td>25,857,600</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15,900</td>
<td>25,100</td>
<td>186,000</td>
<td>2,200</td>
<td>2,647,500</td>
<td>4,700</td>
<td>358,000</td>
<td>3,010,000</td>
<td>3,090,500</td>
</tr>
<tr>
<td>5,400</td>
<td>615,600</td>
<td>648,900</td>
<td>300</td>
<td>1,630,200</td>
<td>3,400</td>
<td>16,700</td>
<td>1,650,300</td>
<td>1,533,300</td>
</tr>
<tr>
<td>56,100</td>
<td>53,300</td>
<td>52,900</td>
<td>100</td>
<td>841,800</td>
<td>3,100</td>
<td>55,400</td>
<td>900,300</td>
<td>815,100</td>
</tr>
<tr>
<td>15,400</td>
<td>310,000</td>
<td>68,200</td>
<td>1,000</td>
<td>1,664,600</td>
<td>10,400</td>
<td>198,300</td>
<td>1,873,500</td>
<td>1,428,000</td>
</tr>
<tr>
<td>18,400</td>
<td>125,700</td>
<td>29,500</td>
<td>300</td>
<td>873,700</td>
<td>1,600</td>
<td>85,500</td>
<td>980,600</td>
<td>932,600</td>
</tr>
<tr>
<td>61,100</td>
<td>18,500</td>
<td>16,000</td>
<td>-</td>
<td>295,400</td>
<td>800</td>
<td>26,100</td>
<td>322,300</td>
<td>279,500</td>
</tr>
<tr>
<td>16,000</td>
<td>16,100</td>
<td>13,700</td>
<td>-</td>
<td>194,700</td>
<td>500</td>
<td>16,600</td>
<td>211,600</td>
<td>174,200</td>
</tr>
<tr>
<td>9,000</td>
<td>17,200</td>
<td>5,600</td>
<td>100</td>
<td>111,900</td>
<td>900</td>
<td>8,500</td>
<td>121,300</td>
<td>122,400</td>
</tr>
<tr>
<td>19,600</td>
<td>20,900</td>
<td>15,300</td>
<td>100</td>
<td>355,700</td>
<td>200</td>
<td>14,500</td>
<td>150,400</td>
<td>150,800</td>
</tr>
<tr>
<td>16,700</td>
<td>6,500</td>
<td>700</td>
<td>-</td>
<td>303,900</td>
<td>200</td>
<td>257,400</td>
<td>561,500</td>
<td>864,400</td>
</tr>
<tr>
<td>16,900</td>
<td>17,200</td>
<td>52,600</td>
<td>-</td>
<td>364,700</td>
<td>600</td>
<td>42,500</td>
<td>409,800</td>
<td>371,700</td>
</tr>
<tr>
<td>0,400</td>
<td>$1,946,300</td>
<td>$14,954,000</td>
<td>$226,000</td>
<td>$61,556,700</td>
<td>$15,053,000</td>
<td>$2,103,500</td>
<td>$76,013,000</td>
<td>$69,971,100</td>
</tr>
</tbody>
</table>
## Statement of Cash Flows

Year Ended August 31, 2005  
(With Summarized Financial Information for the Year Ended August 31, 2004)

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Flows From Operating Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in net assets</td>
<td>$1,760,300</td>
<td>$1,431,300</td>
</tr>
<tr>
<td>Adjustments to reconcile change in net assets to net cash provided by operating activities:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>409,800</td>
<td>371,700</td>
</tr>
<tr>
<td>Net unrealized and realized (gains) on investments</td>
<td>(1,523,900)</td>
<td>(950,400)</td>
</tr>
<tr>
<td>In-kind contribution of equipment</td>
<td>50,000</td>
<td>-</td>
</tr>
<tr>
<td>(Increase) decrease in:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notes and accounts receivable from affiliates</td>
<td>257,800</td>
<td>156,800</td>
</tr>
<tr>
<td>Other accounts receivable</td>
<td>(192,600)</td>
<td>(205,100)</td>
</tr>
<tr>
<td>Prepaid expenses and deferred charges</td>
<td>102,300</td>
<td>(144,100)</td>
</tr>
<tr>
<td>Pledges receivable and charitable trust agreement</td>
<td>(5,100)</td>
<td>20,700</td>
</tr>
<tr>
<td>Prepaid pension asset</td>
<td>(1,025,100)</td>
<td>523,500</td>
</tr>
<tr>
<td>(Decrease) increase in:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>621,300</td>
<td>120,500</td>
</tr>
<tr>
<td>Accounts payable to affiliates</td>
<td>(60,100)</td>
<td>458,800</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>48,500</td>
<td>505,200</td>
</tr>
<tr>
<td>Deferred rent and other</td>
<td>(85,100)</td>
<td>(64,400)</td>
</tr>
<tr>
<td><strong>Net cash provided by operating activities</strong></td>
<td>247,700</td>
<td>2,204,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Flows From Investing Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additions to furniture, fixtures, equipment and improvements</td>
<td>(393,300)</td>
<td>(341,800)</td>
</tr>
<tr>
<td>Proceeds from sale of investments</td>
<td>9,257,700</td>
<td>-</td>
</tr>
<tr>
<td>Purchase of investments</td>
<td>(6,676,400)</td>
<td>(502,300)</td>
</tr>
<tr>
<td><strong>Net cash (used in) investing activities</strong></td>
<td>(812,000)</td>
<td>(844,100)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash Flows From Financing Activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Payments on loan)</td>
<td>(764,600)</td>
<td>(647,100)</td>
</tr>
<tr>
<td><strong>Net (decrease) increase in cash</strong></td>
<td>(1,528,700)</td>
<td>713,300</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cash:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning</td>
<td>2,176,800</td>
<td>1,463,500</td>
</tr>
<tr>
<td>Ending</td>
<td>$848,100</td>
<td>$2,176,800</td>
</tr>
</tbody>
</table>

**Supplemental Disclosures of Cash Flow Information**

- Cash paid during the year for interest: $253,592  
  $249,219

- In-kind contribution of equipment: $50,000  
  -
Notes to Financial Statement

NOTE 1. NATURE OF ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Organization: Easter Seals is a not-for-profit organization comprised of the national office and 89 affiliate local health care organizations providing services to individuals with disabilities throughout the United States and Puerto Rico. Our mission is to create solutions that change the lives of children and adults with disabilities, or other special needs, and their families. Our primary services—medical rehabilitation, job training and employment, inclusive child care, adult day services, and camping and recreation—benefit more than 1 million individuals with disabilities and their families each year through 450 centers nationwide. Easter Seals, Inc. acts as a central service organization for these 89 affiliates. The accompanying financial statements do not include the accounts of these affiliates. Each affiliate is a separately incorporated entity; has its own independent Board of Directors; conducts service programs independent of those of Easter Seals, Inc. and maintains its own separate accounts.

Display of Net Assets by Class: The net assets of Easter Seals are reported as either unrestricted or temporarily restricted. Temporarily restricted net assets are created by donor-imposed restrictions on their use. All other net assets are legally unrestricted and are reported as part of the unrestricted class.

Easter Seals reports gifts of cash as temporarily restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Temporarily restricted net assets are available for the following purposes or periods at August 31, 2005 and 2004, respectively:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Time restricted</td>
<td>$591,500</td>
<td>$493,500</td>
</tr>
<tr>
<td>Charitable trust agreement</td>
<td>$390,700</td>
<td>$348,000</td>
</tr>
<tr>
<td></td>
<td>$972,200</td>
<td>$841,500</td>
</tr>
</tbody>
</table>

Net assets released from restrictions were $895,100 for the years ended August 31, 2005 and 2004, respectively.

Tax Status: Easter Seals is qualified as a tax-exempt organization under the provisions of Section 501(c)(3) of the Internal Revenue Code and, therefore, exempt from taxation under present income tax laws.

Property: Furniture, fixtures, equipment and improvements are stated at cost. Expenditures for maintenance and repairs are charged to expense as incurred and expenditures for major renovations are capitalized. Depreciation is computed using the straight-line method over the estimated useful lives of the assets, which range from three to fifteen years.

Revenues: Easter Seals may accept donor-restricted contributions in keeping with the nature of its activities. Such contributions, along with the related investment income, would be recorded in the appropriate restricted classification as required by the donor stipulations.

Contributions received with donor-imposed restrictions that are met in the same year as the contributions are received are reported as revenues of the unrestricted net asset class.

Accounts receivable from affiliates: Affiliate receivables are carried at original invoice amount less an estimate for doubtful receivables based on a review of all outstanding amounts on a monthly basis. Management determines the allowance for doubtful accounts by identifying troubled accounts and by using historical experience applied on an aging of accounts. Affiliate receivables are written off when deemed uncollectible. Recoveries of affiliate receivables previously written off are recorded when received.

An affiliate receivable is considered to be past due if any portion of the receivable is outstanding more than 30 days. Interest is charged on affiliate receivables that are outstanding for more than 30 days and is recognized as it is charged. As required in the Bylaws, any unpaid affiliate receivable balance, which became due and payable within the fiscal year, shall be paid by October 31st of the following fiscal year. Non-payment of past due accounts results in a reclassification of the affiliate’s membership status.

Centralized Mail Fund-Raising Campaign: Certain centralized mail fund-raising campaigns that relate directly to a future calendar period are in process at the end of Easter Seals’ fiscal year. Easter Seals recognizes the revenue and the related expenses for these campaigns in the relating calendar period. These amounts are included in deferred revenue on the accompanying statement of financial position and are comprised of the following:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campaign commitment billed to Easter Seals</td>
<td>$3,102,300</td>
<td>$2,869,500</td>
</tr>
<tr>
<td>Unpaid campaign commitment</td>
<td>(3,042,900)</td>
<td>(3,159,200)</td>
</tr>
<tr>
<td>Paid campaign commitment</td>
<td>166,000</td>
<td>143,700</td>
</tr>
<tr>
<td>Related revenue received</td>
<td>(1,888,500)</td>
<td>(5,821,900)</td>
</tr>
<tr>
<td>Net deferred revenue</td>
<td>($1,729,100)</td>
<td>($5,680,800)</td>
</tr>
</tbody>
</table>

In-Kind Support: Easter Seals records, as in-kind support, the reported value of campaign print and media airings of its public service advertising as well as other related services. Contributions of tangible assets are recognized at fair market value when received. In-kind support is summarized as follows:

57
The above amounts are offset by like amounts included in public health education expense in the statement of activities and changes in net assets, as well as in printing and media expense in the statement of functional expenses.

Use of Estimates: The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results may differ from those estimates.

2004 Summarized Information: The financial statements include certain prior-year summarized comparative information in total only. Such information does not include sufficient detail to constitute a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with Easter Seals’ financial statements for the year ended August 31, 2004, from which the summarized information was derived.

Reclassification: Certain liabilities on the statement of financial position for the year ended August 31, 2004, have been reclassified, with no effect to the change in net assets, to be consistent with the classifications adopted for the year ended August 31, 2005.

NOTE 9. PLEDGES RECEIVABLE AND CHARITABLE TRUST AGREEMENT

Easter Seals has received pledges from individuals and corporate entities. Pledges receivable are recorded in the period during which the pledge is made as public support contributions. Unrestricted pledges to be collected at a future date are recorded, at the present value of cash to be received using a 6 percent discount rate, as an increase to temporarily restricted net assets and are recognized as unrestricted support when cash is received.

Easter Seals was named as beneficiary to a trust in 1999. The principal amount of the charitable trust is $1,000,000 and is recorded at its present value using a 5.7 percent discount rate over a 25 year period.

NOTE 10. INVESTMENTS

The investments of Easter Seals are stated at fair market value, based on quoted market prices as of August 31, and are comprised of the following:

<table>
<thead>
<tr>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Print public service advertising</td>
<td>$490,300</td>
</tr>
<tr>
<td>Other</td>
<td>$87,200</td>
</tr>
<tr>
<td></td>
<td>$577,500</td>
</tr>
</tbody>
</table>

In the accompanying statement of financial position, investments are presented as:

<table>
<thead>
<tr>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investments – current</td>
<td>$12,200,000</td>
</tr>
<tr>
<td>Long-term Investments</td>
<td>1,537,000</td>
</tr>
<tr>
<td></td>
<td>$13,737,000</td>
</tr>
</tbody>
</table>

Investment income recorded in the statement of activities and changes in net assets is as follows:

<table>
<thead>
<tr>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest, dividends, and realized gains</td>
<td>$683,100</td>
</tr>
<tr>
<td>Unrealized gains</td>
<td>1,350,900</td>
</tr>
<tr>
<td></td>
<td>$1,034,000</td>
</tr>
</tbody>
</table>

NOTE 11. LONG-TERM DEBT

As of August 31, 2005, Easter Seals had available a $4,000,000 bank line of credit. Borrowings outstanding under the line are due on demand and are collateralized by certain investments. Easter Seals had no outstanding balance under this line of credit as of August 31, 2005 or 2004.

Easter Seals has a $5,000,000 long-term note payable from the same commercial bank, which is due in monthly principal installments of $58,824 plus interest at 4.90 percent through September 30, 2010. The note is collateralized by certain unrestricted investments held by the Organization. The balance of the note payable was $5,588,300 at August 31, 2005.

The future maturities of this note as of August 31, 2005, are as follows:

Year ending August 31,
<table>
<thead>
<tr>
<th>2006</th>
<th>2007</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>Thereafter</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$705,900</td>
<td>$705,900</td>
<td>$705,900</td>
<td>$705,900</td>
<td>58,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$5,588,300</td>
</tr>
</tbody>
</table>
NOTE 5. DEALINGS WITH AFFILIATES
Notes and accounts receivable balances from affiliates, after allowances for uncollectible accounts, at August 31, 2005 and 2004 were $79,700 and $1,057,500, respectively. These amounts are classified in current assets based on expected payments. As of August 31, 2005, Easter Seals was guarantor of the bank debt of an affiliate, Easter Seal Society of New York. The maximum guarantee is $19,200 and the amount of the debt outstanding as of August 31, 2005, was $97,400.

NOTE 6. AFFILIATE FUND-RAISING
Easter Seals performs fund-raising activities for its affiliates. Amounts included in contributions, program development (awards to affiliates), public health education, and fund-raising relating to these fund-raising activities in the statement of activities and changes in net assets for the year ended August 31, 2005, were $66,000, $10,375,300, $15,477,400 and $15,000,800, respectively.

NOTE 7. ALLOCATION OF JOINT INFORMATION COSTS
For the year ended August 31, 2005, Easter Seals incurred joint program services costs of $19,349,600 for informational materials that included fund-raising appeals. Of these costs, $2,871,400, $15,477,400 and $15,000,800 were allocated to fund-raising advisory, public health education, and fund-raising, respectively, in the accompanying statement of activities.

NOTE 8. PENSION PLAN
Easter Seals has a defined benefit pension plan covering substantially all of its employees. Benefits are based on years of service and the employees' final compensation. Easter Seals' funding policy has been to contribute annually an amount equal to at least the minimum amount required under the Employee Retirement Income Security Act of 1974. The following table sets forth the plan's funded status and amounts reflected in Easter Seals' statements of financial position at August 31, 2005 and 2004:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in benefit obligation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beginning of year</td>
<td>$15,437,000</td>
<td>$12,654,600</td>
</tr>
<tr>
<td>Service cost</td>
<td>375,700</td>
<td>329,100</td>
</tr>
<tr>
<td>Interest</td>
<td>928,700</td>
<td>840,600</td>
</tr>
<tr>
<td>Actuarial (gains) losses</td>
<td>1,770,200</td>
<td>34,100</td>
</tr>
<tr>
<td>Plan amendments</td>
<td>208,800</td>
<td>36,800</td>
</tr>
<tr>
<td>Benefits paid</td>
<td>(380,200)</td>
<td>(384,600)</td>
</tr>
<tr>
<td>Benefit obligation at end year</td>
<td>16,140,200</td>
<td>15,437,000</td>
</tr>
</tbody>
</table>

Change in plan assets:
Fair value of plan assets at beginning of year | $12,683,000 | $12,031,300 |
Actual return on plan assets                   | 1,275,000   | 1,036,300   |
Employer contributions                         | 1,630,000   | -           |
Benefits paid                                   | (380,200)  | (384,600)  |
Fair value of plan assets at end of year        | 15,307,800 | 12,683,000 |

Reconciliation of funded status:
Funded status                                   | (1,132,400)| (754,000)  |
Unamortized prior service cost                  | 726,700    | 615,500    |
Unrecognized net actuarial loss/(gain)          | 6,637,600  | 3,302,300  |
Net amount recognized                           | $ 4,231,900| $ 3,165,800|

Amounts recognized in statements of financial position consist of:
Current portion, prepaid pension asset         | $ 58,000   | $ 50,500   |
Long-term portion                              | 3,463,900  | 2,528,800  |
Prepaid pension asset                          | $ 4,231,900| $ 3,165,800|

Components of net periodic benefit cost:
Service cost                                    | $175,700  | $219,100  |
Interest cost                                  | 928,700   | 840,600   |
Expected return on plan assets                 | (1,073,400)| (1,005,200)|
Amortization of prior service cost             | 97,600    | 70,300    |
Amortization of actuarial gains                | 233,400   | 200,500   |
Net periodic benefit cost                      | $ 562,000 | $ 435,300 |

The current portion of prepaid pension asset is reflected in the statement of financial position within prepaid expenses and deferred charges.
Note 8. Pension Plan, continued

The weighted-average assumptions used in determining the actuarial present value of the projected benefit obligation were as follows:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discount rate</td>
<td>6.25%</td>
<td>6.75%</td>
</tr>
<tr>
<td>Expected return on assets</td>
<td>8.00%</td>
<td>8.50%</td>
</tr>
<tr>
<td>Rate of compensation increase</td>
<td>4.50%</td>
<td>3.50%</td>
</tr>
</tbody>
</table>

The weighted-average assumptions used in determining the actuarial present value of the projected benefit cost were as follows:

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Discount rate</td>
<td>6.25%</td>
<td>7.00%</td>
</tr>
<tr>
<td>Expected return on assets</td>
<td>8.50%</td>
<td>8.50%</td>
</tr>
<tr>
<td>Rate of compensation increase</td>
<td>3.50%</td>
<td>3.50%</td>
</tr>
</tbody>
</table>

Plan Assets

The asset allocation for the pension plan by asset category is as follows:

<table>
<thead>
<tr>
<th>Asset Category</th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equity Mutual Funds</td>
<td>62%</td>
<td>60%</td>
</tr>
<tr>
<td>Fixed Income Mutual Funds</td>
<td>38%</td>
<td>40%</td>
</tr>
<tr>
<td>Total</td>
<td>100%</td>
<td>100%</td>
</tr>
</tbody>
</table>

Contributions

Easter Seals expects to make no contributions to the pension plan during the year ended August 31, 2006.

Estimated Future Benefit Payments

Estimated future benefit payments are as follows:

Year ending August 31:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>$518,700</td>
</tr>
<tr>
<td>2007</td>
<td>577,000</td>
</tr>
<tr>
<td>2008</td>
<td>644,500</td>
</tr>
<tr>
<td>2009</td>
<td>849,700</td>
</tr>
<tr>
<td>2010</td>
<td>937,700</td>
</tr>
<tr>
<td>Thereafter</td>
<td>6,313,100</td>
</tr>
<tr>
<td></td>
<td>$9,840,900</td>
</tr>
</tbody>
</table>

NOTE 9. LEASES

Easter Seals has an operating lease for its corporate headquarters which has been in effect since September 1993, and provides for annual base rent plus a pro rata share of real estate taxes and other operating expenses. The lease expires in January 2009. Rent expense is recognized on a straight-line basis over the life of the lease and was approximately $46,000 for the years ended August 31, 2005 and 2004. In September 1999, Easter Seals entered into an operating lease for additional space at its corporate headquarters. This lease expires in January 2009. Rent expense is recognized on a straight-line basis over the life of the lease and was approximately $115,000 for the years ended August 31, 2005 and 2004.

The landlord for the current office space is paying all remaining occupancy costs of the Organization’s former lease. This payment is in the form of a rent abatement and covers the remaining term of the former lease.

Easter Seals has an additional operating lease in effect for office space in Washington, D.C. The lease was amended during fiscal year 2001 and covers a period through 2006. The lease provides for annual base rent plus a pro rata share of real estate taxes and other operating expenses as defined in the lease. Rent expense is recognized on a straight-line basis over the life of the lease and was approximately $238,000 for the years ended August 31, 2005 and 2004. In July 2002, Easter Seals entered into an operating lease for additional office space in Washington, D.C. This lease expires in June 2006. Rent expense is recognized on a straight-line basis over the life of the lease and was $65,000 for the years ended August 31, 2005 and 2004.

Future minimum lease payments are as follows:

Year ending August 31:

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>$ 674,300</td>
</tr>
<tr>
<td>2007</td>
<td>424,800</td>
</tr>
<tr>
<td>2008</td>
<td>418,500</td>
</tr>
<tr>
<td>2009</td>
<td>180,200</td>
</tr>
<tr>
<td></td>
<td>$1,707,800</td>
</tr>
</tbody>
</table>
Independent Auditor’s Report

To the Board of Directors of Easter Seals, Inc.
Chicago, Illinois

We have audited the accompanying statement of financial position of Easter Seals, Inc. (an Ohio not-for-profit corporation) as of August 31, 2005, and the related statements of activities and changes in net assets, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of the Organization’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Easter Seals, Inc. as of August 31, 2005, and the changes in its net assets, its cash flows and its functional expenses for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated November 3, 2005, on our consideration of Easter Seals, Inc.’s internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Chicago, Illinois
November 3, 2005

McGladrey & Pullen, LLP

McGladrey & Pullen, LLP is a member of RSM International – an affiliation of separate and independent legal entities.
Easter Seals Affiliate Directory
Includes members as of August 31, 2006

Easter Seals Alabama
5950 E. Shirley Ln.
Montgomery, AL 36117

Easter Seals Alaska
116 W. 15th Ave.
Anchorage, AK 99501

Easter Seals Arkansas
3701 Woodland Heights Blvd.
Little Rock, AR 72204

Easter Seals Bay Area, California
176 Grand Ave., Suite 300
Oakland, CA 94602

Easter Seals Central California
9120 Sequoia Dr.
Apris, CA 95303

Easter Seals Northern California
20 Pimentel Court, At
Nevada, CA 94449

Easter Seals Southern California
1563 E. Edinger Ave., Suite 190
Santa Ana, CA 92705

Easter Seals Superior California
2243 Roseway Way
Saratoga, CA 95070

Easter Seals Tri-County, California
11932 Henderson Rd.
Ventura, CA 93005

Easter Seals Colorado
5755 W. Alameda Ave.
Lakewood, CO 80226

Easter Seals Colorado Springs
225 S. Academy Blvd.
Suite 110
Colorado Springs, CO 80910

Easter Seals Connecticut-Rhode Island
53 James St.
Hollis, CT 06041

Easter Seals Greater Hartford, Connecticut
110 Deerfield Rd.
Windsor, CT 06095

Easter Seals Kentucky
107 N. 29th St.
Paducah, KY 42001

Easter Seals Louisiana
315 Baronne St., Suite 200
New Orleans, LA 70112

Easter Seals Massachusetts
Devinch Building
424 Main St.
Westorcester, MA 01608

Easter Seals Michigan
1205 N. Telegraph Rd.
Waterford, MI 48328

Easter Seals Minnesota
535 Fairview North
St. Paul, MN 55104

Easter Seals Missouri
1357 Manchester Rd.
St. Louis, MO 63103

Children’s TLC Easter Seals
301 Main St.
Kansas City, MO 64111

Easter Seals Northern Rocky Mountains
Montana*
4400 Central Ave.
Great Falls, MT 59405

Easter Seals Nebraska
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Regency Park SA 5044
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Our Vision

Edgar F. Allen, 1922. Founder of Easter Seals

The National Society for Crippled Children aspires to assume a responsibility and to discharge a duty. It wishes to be instrumental in effecting good,—intelligent in the application of help to those who are themselves helpless. It wishes to see repaired the tragedies of nature and accidents which are registered upon the bodies of little children. It wishes to see that the bent are straightened, the broken, repaired, and the work strengthened.

While with many this may be a vision, yet, with us it is a reality.

We can show you the mysteries of a horribly mis-shapen pair of feet changing under the skill of the surgeon to a set of normal feet, and a pitiful, hobbling child converted to a romping, racing youngster.

We can show you the mystery of a distorted back, emerging gradually, but surely, from mis-shape to true-shape, from crookedness to straightness; from a curve to a line.

We can show you the mystery of a human being: the home of an immortal soul, supposed to be created in the image of God Himself; coming to a hospital walking on hands and feet, and some months later standing upright, looking his fellows in the face and out of the fullness of a grateful heart, saying “This is the first time I ever stood erect”.

The realization of this vision is charity for those who need it, a philanthropy which may be accepted without wounding self-respect. It is a benefaction for the curable young who lack the price of remedy.

Yes, more than this. We hope not only to contribute to the building of brighter souls in sounder bodies, but also to light new glows in the hearts of the parents of the crippled. Is there one of us who by the grace of God is more fortunate, that can sound the depth of a mother’s pain when she observes the children of others delighting in the gifts of play while her own remains footbound?

In our work for crippled children we seek the sympathetic friendship of all who agree that human sympathy for human suffering is the motive spirit of civilization. The accomplishment of this object, this hope, and this aim is our desire, and we trust that the year 1922 will make it a reality in thousands of lives and hearts.
Easter Seals’ mission is to provide exceptional services to ensure that all people with disabilities or special needs and their families have equal opportunities to live, learn, work and play in their communities.